ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	22
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಐವನ್ ಡಿ'ಸೋಜಾ (ನಾಮ ನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ಹಾಗೂ ಶ್ರೀ ಎನ್.ಅಪ್ಪಾಜಿಗೌಡ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	03-03-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	2018-19, 2019-20 ರಲ್ಲಿ ಕರ್ನಾಟಕದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು? ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆ ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು; ಸದರಿ ಅನುದಾನವನ್ನು ಯಾವ ಯಾವ ಯೋಜನೆಗಳಿಗೆ ಉಪಯೋಗಿಸಲು ನಿರ್ಧರಿಸಲಾಗಿದೆ; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು (ವಿವರ ಒದಗಿಸುವುದು).	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಇಲ್ಲಿಯವರೆಗೆ ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ವರ್ಷವಾರು/ನಗರವಾರು ಅನುದಾನದ ವಿವರ ಈ ಕೆಳಗಿನಂತಿವೆ;

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸಂ	ನಗರಗಳು	2015-16		2016-17		2017-18		2018-19		2019-20		ಒಟ್ಟು
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	ಕೇಂದ್ರ	ರಾಜ್ಯ	
1	ಬೆಳಗಾವಿ	2	0	194	194	0	6	0	0	0	0	396
2	ದಾವಣಗೆರೆ	2	0	194	194	0	6	0	0	0	0	396
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	2	0	0	0	109	105	0	4	85	81	386
4	ಮಂಗಳೂರು	2	0	0	0	109	105	0	4	79	2	301
5	ಶಿವಮೊಗ್ಗ	2	0	0	0	109	105	0	4	85	2	307
6	ತುಮಕೂರು	2	0	0	0	109	105	0	4	85	2	307
7	ಬೆಂಗಳೂರು	0	0	0	0	0	0	50	50	105	5	210
	ಒಟ್ಟು	12	0	388	388	436	432	50	66	439	92	2303

ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ (SCM), ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವ (PPP) ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗಳ ಅನುದಾನ (Convergence)ದಲ್ಲಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಮೂಲಭೂತ ಸೌಕರ್ಯ, ಸಾರ್ವಜನಿಕ ಪ್ರದೇಶಗಳ ಅಭಿವೃದ್ಧಿ, ಉದ್ಯಾನವನ, ಮಾರುಕಟ್ಟೆ, ಕ್ರೀಡಾಂಗಣ, ವಾಹನ ನಿಲುಗಡೆ ತಾಣ, ಸ್ಮಾರ್ಟ್ ಶಾಲೆಗಳು ಹಾಗೂ ನಗರದ ವಿವಿಧ ಸೇವೆಗಳ ಸಮರ್ಪಕ ಬಳಕೆಗೆ ಪೂರಕವಾಗಿ "ಕಮಾಂಡ್ ಅಂಡ್ ಕಂಟ್ರೋಲ್ ಸೆಂಟರ್", ಎಲ್.ಇ.ಡಿ ಬೀದಿ-ದೀಪಗಳ ಅಳವಡಿಕೆಯು ಸೇರಿದಂತೆ ಹಲವಾರು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ.

ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಲ್ಲಿ, ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ-1 ರಲ್ಲಿ"** ನೀಡಿದೆ.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಆ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಕಂಪನಿಯು ಅಧಿಕಾರಿಗಳಿಗೆ ಸಂಬಳ ನೀಡುವುದಕ್ಕಾಗಿ ಮಾತ್ರ ಸೀಮಿತಗೊಂಡಿವೆ ಎಂಬ ಭಾವನೆಗಳಿದ್ದು ಈ ಬಗ್ಗೆ ಸರ್ಕಾರದ ನಿಲುವೇನು;	• ಕೇಂದ್ರ ಸರ್ಕಾರವು ದಿನಾಂಕ 25.06.2015 ರಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನಕ್ಕೆ ಚಾಲನೆ ನೀಡಿದ್ದರೂ, ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಈ ಅಭಿಯಾನವು 2016ರಲ್ಲಿ ಪ್ರಾರಂಭವಾಗಿರುತ್ತದೆ. ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಪರಿಕಲ್ಪನೆಯು ಬೇರೆ ಯೋಜನೆಗಳಿಗಿಂತ ಭಿನ್ನವಾಗಿದ್ದು, ಪ್ರತ್ಯೇಕ "ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದ" (SPV) ಸ್ಥಾಪನೆ, ಯೋಜನಾ ಸಮಾಲೋಚಕರ ನೇಮಕಾತಿ ಹಾಗೂ ಅನುಷ್ಠಾನದ ಮಾರ್ಗದರ್ಶಿ ಸೂತ್ರಗಳ ಅನುಮೋದನೆಯ ಹಲವಾರು ಹಂತಗಳನ್ನು ಹೊಂದಿರುವುದರಿಂದ ಕಾಮಗಾರಿಗಳ ಪ್ರಾರಂಭಕ್ಕೆ ಕಾಲಾವಕಾಶ ಬೇಕಾಗಿರುತ್ತದೆ. • ಅಲ್ಲದೇ ಸದರಿ ಅಭಿಯಾನದಲ್ಲಿ ರಾಜ್ಯದ 7 ನಗರಗಳು, ಬೇರೆ ಬೇರೆ ಸುತ್ತಿನಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿದ್ದು, ವಿವರಗಳು ಕೆಳಕಂಡಂತಿದೆ;

ಕ್ರ.ಸಂ	ನಗರಗಳು	ಸ್ಪರ್ಧೆ ಸುತ್ತು	ಆಯ್ಕೆಯಾದ ದಿನಾಂಕ
1	ಬೆಳಗಾವಿ	1	28.01.2016
2	ದಾವಣಗೆರೆ	1	28.01.2016
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	2	03.10.2016
4	ಮಂಗಳೂರು	2	03.10.2016
5	ಶಿವಮೊಗ್ಗ	2	03.10.2016
6	ತುಮಕೂರು	2	03.10.2016
7	ಬೆಂಗಳೂರು	3	23.06.2017

- ಸದರಿ ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಆಯ್ಕೆಯಾದ ನಗರಗಳಲ್ಲಿ "ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳನ್ನು ನಿಯಮಿತ" ಕಂಪನಿಯಾಗಿ, ಕಂಪನಿ ಕಾಯ್ದೆ-2013 ರಡಿಯಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾಗಿದ್ದು, ಸದರಿ ಕಾರ್ಯಕ್ಕೆ ಹೆಚ್ಚಿನ ಕಾಲಾವಕಾಶ ಸಂದಿದೆ.
- ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯಂತೆ, ಸ್ಥಾಪಿಸಲಾದ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಸ್ವಾಯತ್ತತೆ ಮತ್ತು ಅಧಿಕಾರ ಪ್ರತ್ಯಾಯೋಜನೆಯನ್ನು ರಾಜ್ಯ ಸರ್ಕಾರವು ಸಚಿವ ಸಂಪುಟದ ಅನುಮೋದನೆ ಪಡೆದು ದಿನಾಂಕ:15.09.2017 ರಂದು ನೀಡಿದ್ದು, ಸದರಿ ಪ್ರತ್ಯಾಯೋಜನೆಯು ನೂತನ ಪ್ರಯತ್ನವಾಗಿದ್ದು, ಇದಕ್ಕೆ ಹೆಚ್ಚಿನ ಕಾಲಾವಧಿ ಅಗತ್ಯವಾಗಿತ್ತು.
- ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸಲು ಸಿಬ್ಬಂದಿ ನೇಮಕಾತಿ ಪ್ರಕ್ರಿಯೆಗೂ ಸಾಕಷ್ಟು ಕಾಲಾವಕಾಶ ಹಿಡಿದಿರುತ್ತದೆ.
- ರಾಜ್ಯದ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಈಗಾಗಲೇ ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದ್ದು, ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿಗಳ ಸಿದ್ಧಪಡಿಸಿ, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಕೈಗೊಂಡು ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ.
- ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದ ಯೋಜನೆಗಳನ್ನು ಕೈಗೊಂಡಿದ್ದು ಈ ಯೋಜನೆಗಳ ಪ್ರಗತಿ ಕೆಳಕಂಡಂತಿದೆ;

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕಾಮಗಾರಿಗಳ ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ
ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	92	146.88
ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	292	5318.24
ಟೆಂಡರ್ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	72	1447.78
ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	62	2079.25

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಇಲ್ಲಿಯವರೆಗೆ ಒಟ್ಟು ರೂ.750.00 ಕೋಟಿ ಅನುದಾನವನ್ನು ಬಳಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ.

ಮೇಲ್ಕಾಣಿಸಿದ ಯೋಜನೆಯ ಪ್ರಾರಂಭಿಕ ರೂಪುರೇಷೆಗಳನ್ನು ಅಖೈರುಗೊಳಿಸಿ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನವನ್ನು ಸಮಂಜಸವಾಗಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ ಮತ್ತು ಕಾಲ ಕಾಲಕ್ಕೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡಿರುವ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ.

ಇ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಮತ್ತು ನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಎರಡು ಸಂಸ್ಥೆಗಳು ಒಂದೇ ಬಗೆಯ ಕಾರ್ಯನಿರ್ವಹಣೆ ಮಾಡುತ್ತಿದ್ದು, ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯು ಜನರ ದುಡ್ಡು ಪೋಲು ಮಾಡುವ ಒಂದು ಕಂಪನಿಯಾಗಿದ್ದು, ಈ ಬಗ್ಗೆ ಇಲಾಖೆ ವಿಚಾರಣೆ ನಡೆಸಿದೆಯೇ;

ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿಯನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ನಗರ ಮಟ್ಟದಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ ಸ್ಥಾಪನೆ ಅವಶ್ಯವಿರುತ್ತದೆ.

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗಳನ್ನು ಆಯಾ ನಗರ ಪಾಲಿಕೆಯ ಯೋಜನೆಗಳಿಗೆ ಪೂರಕವಾಗಿ "ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳು" (Smart City SPV) ನಿಯಮಾನುಸಾರ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿವೆ ಹಾಗೂ ನಗರಗಳ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸಹಕಾರಿಯಾಗಿದೆ.

ಈ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯಿಂದ ರಾಜ್ಯದ ಯಾವ ನಗರ ಪಾಲಿಕೆಗಳಲ್ಲಿ ಈವರೆಗೆ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ ಕೈಗೊಂಡು ಸಂಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ (ವಿವರ ಒದಗಿಸುವುದು).

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲಾದ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ -1 (ಅ)"** ರಲ್ಲಿ ನೀಡಿದೆ.

ಉ)	ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯ ಕಂಪನಿ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ತಿಂಗಳಿಗೆ ತಗಲುವ ವೆಚ್ಚ ಎಷ್ಟು; ಎಂ.ಡಿಗೆ ನೀಡುವ ಸೌಲಭ್ಯಗಳು ಯಾವುವು; (ವಿವರ ಒದಗಿಸುವುದು)	ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್‌ನಲ್ಲಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ಸೇರಿದಂತೆ ಒಟ್ಟು 30 ಸಿಬ್ಬಂದಿಗಳಿದ್ದು, ಅವರಿಗೆ ಮಾಹೆಯಾನ ಅಂದಾಜು ವೆಚ್ಚ ರೂ.13.38 ಲಕ್ಷವಾಗಿರುತ್ತದೆ. ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್‌ನ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರಿಗೆ ಕೆ.ಸಿ.ಎಸ್.ಆರ್ ನಿಯಮಾವಳಿ ಪ್ರಕಾರ, ಜಂಟಿ ನಿರ್ದೇಶಕರು (ಆಯ್ಕೆ ಶ್ರೇಣಿ) ಹುದ್ದೆಗೆ ಲಭ್ಯವಿರುವ ಸೌಲಭ್ಯಗಳನ್ನು ನೀಡಲಾಗಿರುತ್ತದೆ. ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್‌ನ ಸಿಬ್ಬಂದಿಗಳ ವೇತನ ವಿವರಗಳ ಮಾಹಿತಿಯನ್ನು **"ಅನುಬಂಧ-2"** ರಲ್ಲಿ ನೀಡಿದೆ.
ಊ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಮಾಡಲು ನಿರ್ಧರಿಸಲಾಗಿದೆ; ಈ ಕಾಮಗಾರಿಗಳು ಯಾವಾಗ ಪ್ರಾರಂಭಗೊಂಡವು;	ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಗುರುತಿಸಲಾದ ನಗರವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ-1"** ರಲ್ಲಿ ನೀಡಿದೆ. ಈ ಯೋಜನೆಯಲ್ಲಿ ಪ್ರಮುಖವಾಗಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ, ಸಾರ್ವಜನಿಕ ಪ್ರದೇಶಗಳ ಅಭಿವೃದ್ಧಿ, ಸಾರ್ವಜನಿಕ ಕಟ್ಟಡಗಳು, ಸೋಲಾರ್ ವಿದ್ಯುತ್ ಯೋಜನೆ, ಸೇರಿದಂತೆ ನಗರಕ್ಕೆ ಅವಶ್ಯವಿರುವ ಹಲವಾರು ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದೆ.
ಋ)	ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿವೆ ಮತ್ತು ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿರುವುದಿಲ್ಲ;ವಿಳಂಭವಾಗಲು ಕಾರಣಗಳೇನು;	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಲ್ಲಿ **ಪೂರ್ಣಗೊಂಡ** ಹಾಗೂ **ಪ್ರಗತಿಯಲ್ಲಿರುವ** ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ-1 (ಅ & ಆ)"** ರಲ್ಲಿ ನೀಡಿದೆ. ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ಪೈಕಿ ಹಲವು ಕಾಮಗಾರಿಗಳಲ್ಲಿ, ಸ್ಥಳದಲ್ಲಿನ ಅತಿಕ್ರಮಣ, ಭೂಮಿಯಡಿಯಲ್ಲಿ ಇರುವ ಕೇಬಲ್‌ಗಳ ಸ್ಥಳಾಂತರ, ಕಳೆದ ಸಾಲಿನ ಅತಿಮಳೆ ಹಾಗೂ ಇತರೆ ಸ್ಥಳೀಯ ಕಾರಣಗಳಿಂದಾಗಿ ವಿಳಂಬವಾಗಿದ್ದು, ಈ ಅಡಚಣೆಗಳನ್ನು ನಿವಾರಣೆ ಮಾಡಿ ಕಾಮಗಾರಿಗಳ ಪ್ರಗತಿಯನ್ನು ತೀವ್ರಗೊಳಿಸಲು ಅವಶ್ಯ ಕ್ರಮವನ್ನು ಸತತವಾಗಿ ಕೈಗೊಳ್ಳಲಾಗುತ್ತಿದೆ.
ೠ)	ಇನ್ನು ಪ್ರಾರಂಭವಾಗದ ಕಾಮಗಾರಿಗಳಾವುವು; ಸದರಿ ಕಾಮಗಾರಿಗಳಿಗೆ ನಿಗಧಿಪಡಿಸಿರುವ ಅನುದಾನಗಳೆಷ್ಟು; ಸದರಿ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಯಾವ ಕಾಲಮಿತಿಯನ್ನು ನಿಗಧಿಪಡಿಸಲಾಗಿದೆ.	ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳಲ್ಲಿ **ಇನ್ನು ಪ್ರಾರಂಭವಾಗದ ಕಾಮಗಾರಿಗಳ** (ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು) ವಿವರ ಹಾಗೂ ನಿಗಧಿಪಡಿಸಿದ ಅನುದಾನದ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ-1 (ಈ)"** ರಲ್ಲಿ ನೀಡಿದೆ.
ಎ)	ಸದರಿ ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟವನ್ನು ಪರಿಶೀಲಿಸಲು ಯಾವ ಏಜೆನ್ಸಿಗಳಿಗೆ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ನೀಡಲಾಗಿದೆ; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು;	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುವ ಎಲ್ಲಾ ಕಾಮಗಾರಿಗಳಿಗೆ ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ತಯಾರಿಸಲು ಹಾಗೂ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದಲ್ಲಿ ಗುಣಮಟ್ಟವನ್ನು ಪರಿಶೀಲಿಸಲು ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದ್ದು, ನಗರವಾರು ಸಂಸ್ಥೆಯ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿದೆ;

ಕ್ರ.ಸಂ	ನಗರಗಳು	ಯೋಜನಾ ನಿರ್ವಹಣಾ ಸಮಾಲೋಚಕರ ಹೆಸರು
1	ಬೆಳಗಾವಿ	M/s Tractable Engineering Private Limited
2	ದಾವಣಗೆರೆ	M/s Infrastructure Development Corporation (Karnataka) Limited
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	M/s Price Waterhouse Coopers & Tata Consulting Engineers
4	ಮಂಗಳೂರು	M/s. Wadia Techno Engineering Services Ltd.
5	ಶಿವಮೊಗ್ಗ	M/s Tata Consulting Engineers & Price Waterhouse Coopers
6	ತುಮಕೂರು	M/s IPE Global Limited
7	ಬೆಂಗಳೂರು	M/s Infrastructure Development Corporation (Karnataka) Limited

ಏ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ Special Purpose Vehicle ಅನ್ನು ರೂಪಿಸಲಾಗಿದೆಯೇ, ಸದರಿ Special Purpose Vehicle ಗಳಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳಗಳು ಹಾಗೂ ಭತ್ಯೆಗಳ ವಿವರ ಪ್ರತ್ಯೇಕವಾಗಿ ನೀಡುವುದು; ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಗುರುತಿಸಿರುವ ನಗರಗಳವಾರು ಸಂಪೂರ್ಣ ಮಾಹಿತಿ ನೀಡುವುದು.	ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ ಆಯ್ಕೆಯಾದ 7 ನಗರಗಳಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳನ್ನು ನಿಯಮಿತ ಕಂಪನಿಯಾಗಿ, ಕಂಪನಿ ಕಾಯ್ದೆ-2013 ರಡಿಯಲ್ಲಿ ಸ್ಥಾಪಿಸಲಾಗಿದೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳ ಹಾಗೂ ಭತ್ಯೆಗಳ ವಿವರಗಳನ್ನು **"ಅನುಬಂಧ-3"** ರಲ್ಲಿ ನೀಡಿದೆ.

ಸಂಖ್ಯೆ: ನಅಇ 66 ಸಿಎಸ್‌ಎಸ್ 2020

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ ಐವನ್ ಡಿ'ಸೋಜಾ (ನಾಮನಿರ್ದೇಶನ ಹೊಂದಿದವರು) ಹಾಗೂ ಶ್ರೀ ಎನ್.ಅಪ್ಪಾಜಿಗೌಡ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ಚುನಾಯಿತರಾದವರು) ಇವರುಗಳ ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ:22ಕ್ಕೆ ಪೂರಕ ಟಿಪ್ಪಣಿ

1. **ಮುನ್ನುಡಿ:**

- ಭಾರತ ಸರ್ಕಾರದ ನಗರಾಭಿವೃದ್ಧಿ ಮಂತ್ರಾಲಯವು, ದಿನಾಂಕ:25-06-2015 ರಂದು ಸ್ಮಾರ್ಟ್ ಸಿಟಿಗಳ ಅಭಿಯಾನಕ್ಕೆ ಚಾಲನೆ ನೀಡಿದ್ದು ಅಭಿಯಾನದ ಅವಧಿಯು 5 ಆರ್ಥಿಕ ವರ್ಷಗಳಾಗಿರುತ್ತದೆ. ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನವು ಕೇಂದ್ರ ಪ್ರಾಯೋಜಿತ ಯೋಜನೆಯಾಗಿದ್ದು, 5 ವರ್ಷಗಳ ಅವಧಿಯಲ್ಲಿ ಪ್ರತಿನಗರವು ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ತಲಾ ರೂ.500 ಕೋಟಿಗಳ ಹಂಚಿಕೆಯನ್ನು ಪಡೆಯಲಿರುತ್ತವೆ.
- ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಪಿಪಿಪಿ ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ ಪ್ರಮುಖ ಅಂಶವಾಗಿರುತ್ತದೆ. ಮೂಲ ಭೂತ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸಲು ಬೇಕಾದ ಬಂಡವಾಳವು ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ ಪಿಪಿಪಿ ಯೋಜನೆಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿರುತ್ತದೆ.
- ಕರ್ನಾಟಕದ 7 ನಗರಗಳಾದ ಬೆಂಗಳೂರು, ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು, ಮತ್ತು ತುಮಕೂರು ನಗರಗಳು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದ ಮೂರು ಸುತ್ತುಗಳಲ್ಲಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಮೊದಲನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (28.01.2016) ದಾವಣಗೆರೆ ಮತ್ತು ಬೆಳಗಾವಿ ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಎರಡನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (03.10.2016) ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ ಮತ್ತು ತುಮಕೂರು ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.
- ಮೂರನೇ ಸುತ್ತಿನ ಸ್ಪರ್ಧೆಯಲ್ಲಿ (23.06.2017) ಬೆಂಗಳೂರು ನಗರ ಆಯ್ಕೆಯಾಗಿರುತ್ತದೆ.

2. **ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನ**

- ನಗರ ಮಟ್ಟದಲ್ಲಿ ಅಭಿಯಾನದ ಅನುಷ್ಠಾನವನ್ನು ಕಂಪೆನಿ ಕಾಯ್ದೆ 2013 ರಡಿ ಸ್ಥಾಪಿಸಲಾಗಿರುವ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಕೈಗೊಳ್ಳಲಿದೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ ತಯಾರಿ, ತುಲನೆ, ಒಪ್ಪಿಗೆ, ಹಣ ಬಿಡುಗಡೆ, ಅನುಷ್ಠಾನ, ನಿರ್ವಹಣೆ, ಕಾರ್ಯಾಚರಣೆ, ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೌಲ್ಯಮಾಪನ ಕಾರ್ಯಗಳನ್ನು ನಿರ್ವಹಿಸುತ್ತದೆ. ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿಯು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವನ್ನು ಹೊಂದಿದ್ದು, ಪೂರ್ಣಕಾಲಿಕ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಣಾಧಿಕಾರಿ/ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ಇದರ ನೇತೃತ್ವ ವಹಿಸಿರುತ್ತಾರೆ. ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದ ವ್ಯವಸ್ಥಾಪಕ ಮಂಡಳಿಯಲ್ಲಿ ಕೇಂದ್ರ, ರಾಜ್ಯ ಮತ್ತು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಂದ ನಾಮನಿರ್ದೇಶಿತ ಸದಸ್ಯರಿರುತ್ತಾರೆ.
- ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುಮೋದನೆಯನುಸಾರ ಆಯ್ಕೆಯಾದ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವನ್ನು ಸ್ಥಾಪಿಸಲಾಗಿದೆ. ಆಯಾ ಜಿಲ್ಲಾ ಉಸ್ತುವಾರಿ ಕಾರ್ಯದರ್ಶಿಗಳನ್ನು ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನದ ನಿರ್ದೇಶಕರ ಮಂಡಳಿಗೆ ಅಧ್ಯಕ್ಷರನ್ನಾಗಿ ನೇಮಿಸಲಾಗಿದೆ.
- ಕಂಪನಿ ಕಾಯ್ದೆಯ ಪ್ರಕಾರ ವಿಶೇಷ ಉದ್ದೇಷಿತ ವಾಹನಗಳ ಮಂಡಳಿ ಸಭೆಗಳನ್ನು ನಡೆಸಲಾಗುತ್ತಿದೆ.

3. **ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರಗಳಿಂದ ಅನುದಾನ ಬಿಡುಗಡೆ**

- ಇಲ್ಲಿಯವರೆಗೆ, ಕೇಂದ್ರ ಸರ್ಕಾರವು ಒಟ್ಟು ರೂ.1325.00 ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರವು ತಲಾ ರೂ.978.00 ಕೋಟಿ (ಒಟ್ಟು ರೂ.2303.00 ಕೋಟಿ) ಬಿಡುಗಡೆ ಮಾಡಿರುತ್ತದೆ.
- ಇಲ್ಲಿಯವರೆಗೆ, ಎಲ್ಲಾ 7 ನಗರಗಳನ್ನೊಳಗೊಂಡಂತೆ, ರೂ.750.00 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ.

4. <u>ಯೋಜನಾ ಸಮಾಲೋಚಕರ ನೇಮಕಾತಿ</u>

- ಯೋಜನಾ ಅನುಷ್ಠಾನಕ್ಕಾಗಿ, ಪ್ರತಿ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನವು ಯೋಜನಾ ಸಮಾಲೋಚಕರ ನೆರವು ಪಡೆಯಲಿದೆ. ಯೋಜನಾ ಸಮಾಲೋಚಕರು ಯೋಜನೆ ವಿಸ್ತೃತ ವರದಿ ತಯಾರಿಕೆ, ಸಂಬಂಧಿಸಿದ ಸಮೀಕ್ಷೆ/ತನಿಖೆ, ನಕ್ಷೆ, ಅಂದಾಜು, ಟೆಂಡರ್, ಸಂಪನ್ಮೂಲ ಗಳಿಕೆ, ಅನುಷ್ಠಾನ, ಉಸ್ತುವಾರಿ ಮತ್ತು ಉಪ ಯೋಜನೆ ನಿರ್ವಹಣೆ ಕಾರ್ಯಗಳಲ್ಲಿ ನೆರವು ನೀಡುತ್ತಾರೆ.
- ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಈಗಾಗಲೇ ಯೋಜನಾ ಸಮಾಲೋಚಕರನ್ನು ನೇಮಿಸಲಾಗಿದೆ.

5. <u>ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳಿಗೆ ಅಧಿಕಾರ ಪ್ರತ್ಯಾಯೋಜನೆ:</u>

- ಅಭಿಯಾನದ ಮಾರ್ಗಸೂಚಿ ಅನುಸಾರ ವಿಶೇಷ ಉದ್ದೇಶಿತ ವಾಹನಗಳು ಸ್ವಾತ್ಯಂತ್ರವಾಗಿ ನಿರ್ಧಾರಗಳನ್ನು ಕೈಗೊಳ್ಳಲು ಹಾಗೂ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೆಲವು ಅಧಿಕಾರಗಳನ್ನು ಪ್ರತ್ಯಾ ಯೋಜನೆಯನ್ನು ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 56 ಸಿಎಸ್‌ಎಸ್ ದಿನಾಂಕ:15.09.2017 ರ ಅನುಸಾರ ಪ್ರತ್ಯಾಯೋಜಿಸಲಾಗಿದೆ.

6. <u>ಯೋಜನೆಗಳ ಅನುಷ್ಠಾನ</u>

- ಯೋಜನಾ ವರದಿಗಳನ್ನು ಪರಿಶೀಲನೆ ಮಾಡಲು ಹಾಗೂ ಯೋಜನೆಗಳಿಗೆ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ನೀಡಲು ಕೆಯುಐಡಿಎಫ್‌ಸಿಯಲ್ಲಿ ತಾಂತ್ರಿಕ ಅನುಮೋದನೆ ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಗಿದೆ.

- ಇಲ್ಲಿಯವರೆಗೆ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಲ್ಲಿ ರೂ.146.88 ಕೋಟಿ ಮೊತ್ತದ 92 ಕಾಮಗಾರಿಗಳು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ರೂ. 5318.24 ಕೋಟಿ ಮೊತ್ತದ 292 ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿದ್ದು, ರೂ.1447.78 ಕೋಟಿ ಮೊತ್ತದ 72 ಕಾಮಗಾರಿಗಳಿಗೆ ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು ಮತ್ತು ರೂ.2079.25 ಕೋಟಿ ಮೊತ್ತದ 62 ಕಾಮಗಾರಿಗಳು ವಿಸ್ತೃತಾ ಮತ್ತು ಪರಿಕಲ್ಪನಾ ವರದಿ ಹಂತದಲ್ಲಿರುತ್ತವೆ.

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ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

I. BELAGAVI SMART CITY LIMITED

ರೂ. ಕೋಟಿಗಳು

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019		Work Completed	NA
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	05.01.2018	28.02.2019		Work Completed	NA
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019		Work Completed	NA
4	Theme Based Park – NathPai Garden	1.06	0.92	28.09.2018	04.03.2019		Work Completed	NA
5	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018		Work Completed	NA
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019		Work Completed	NA
7	Heritage Park – Phase I Water Body & Check Dam	4.27	3.95	10.11.2017	30.07.2019		Work Completed	NA
8	Smart Class rooms Phase I Part A	3.20	2.75	21.02.2019	30.07.2019		Work Completed	NA
9	Smart Class rooms Phase I Part B	0.72	0.61	21.02.2019	30.07.2019		Work Completed	NA
10	Trauma Centre Part A	1.85	1.31	07.03.2019	30.07.2019		Work Completed	NA
11	Procurement of Digital Bill Board	0.94	0.71	28.02.2019	07.08.2019		Work Completed	NA
12	Sanitary vending machine and incenirator	0.33	0.31	16.08.2019	15.09.2019		Work Completed	NA
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	12.07.2019	19.09.2019		Work Completed	NA
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019		Work Completed	NA
	Total	**17.31**	**15.17**					

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	10.11.2017	09.11.2018.	15-04-2020	**KPTCL Road:** Street light poles and finishing works are pending **Mandoli Road:** RHS PQC- 220 o 930 SWD -60 to 930 Footpath - 400 to 930 LHS PQC -820 to 930 SWD - 500 to 930	Heavy Rainfall,Encroachment of ROW and agitation of the local residence
2	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	01.02.2018	28.08.2019.	30-03-2020	Data Centre is setup at Bangalore KMDS, Hardware & Network installation is completed GIS virtual server getting ready to integrate application & integratioin with CKC SWM Emergency services, smart pole, ITMS, smart water, ATMs configuartion software & integration with CKC is in under progress. E-governance is integrated.	Heavy Rainfall, Handover of site building, Delay of power supply to ICCC
3	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30-01-2020	100% of Physical progress is completed	Delayed due to heavy rainfall,and increase in the scope of work.
4	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.64	26.09.2018	23.03.2020	23-07-2020	88% of TWT, 35% SWD, 63% Median, 20% UGD are completed	Delayed due to heavy rainfall,and increase in the scope of work.

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

	I. BELAGAVI SMART CITY LIMITED							ವಿ. ಕಾರಣಗಳು
5	City Bus Terminal	33.50	32.23	24.05.2018	18.08.2020	18-08-2021	Excavation for foundation in progress, Plinth Beam up to 1st expansion joint completed, Footing 80 out of 103 completed, Column up to Plinth Beam bottom 108 out of 141 completed, Retaining wall works under progress, Column (above Plinth Beam) shuttering and reinforcement works under progress.	Defence Land issue
6	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	30-04-2020	Keywall and pathway construction in progress, Drain Slab, Toilet Block, Gazeebo, Amphetheatre, Fencing, coffer bund for jetty & Ghat, Kiosk Brick work and Slab completed.	Due to heavy rains and farmers protest to have acess to their farms
7	30 bed Maternity Hospital at Vantamuri	2.75	2.33	15.10.2018	30.10.2019	28/02/2020	Wooden and alluminium doors & Windows fixed, Out side ramp completed with handrail, electrical works & single paint coating complted both inside & outside,	Due to Heavy rainfall and Departmental delay.
8	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47.3	43.58	04.10.2018	24.05.2020	24.05.2020	100% of TWT, 73% SWD, 70% Median and 40% UGD completed.	NO Delay
9	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	31.12.2018	23.01.2020	07-09-2020	White Topping road work is completed 2.58km both RHS & LHS Drain work is completed 2.2km completed both LHS & RHS. Shoulder pavers 4km completed both RHS & LHS	NO Delay
10	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	31.12.2018	23.01.2020	23-03-2020	**Congress Rd:** LHS - WT- Ch 0 to 2+430 SWD -ch 100 to 2+390 RHS - WT- ch 0 to 2+430 (1m strip towards SWD incomplete from ch - 0+200 to 2+430) RHS - SWD - 1+500 to 2+340 **Mandoli 1st gate road:** ch-0 to 0+340 (WT) ch - 0 to 0+340 (WT) ch- 0 to 340 to 0+560 (interlocking pavers) SWD ch-005 to 0+340 **Mandoli 2nd gate road:** ch- 0 to 0+620 (WT & SWD) ch- 0 to 620 to 0+810 (interlocking pavers) ch 0+810 to 1+100 (WT & SWD) **Nanawadi road:** ch 0+820 to 1+560 (WT)	Heavy Rainfall, Additional scope of work, Policy decision, Nanawadi road dispute and commercial activities at Congress road
11	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	04-06-2020	71 Feeder Pillar installed out of 195, 16 transformer installed out of 17, 51 km cable laying completed out of 134.2, street light poles not yet to erected out of 490	Due to Heavy rainfall and traffic flow.
12	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	31.12.2018	25.01.2020	05-06-2020	55 Feeder Pillar installed out of 200, 14 transformer installed out of 21, 40 km cable laying completed out of 115.2, street light poles not yet to erected out of 416	Due to Heavy rainfall and traffic flow.
13	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	31.12.2018	25.01.2020	06-06-2020	87Feeder Pillar installed out of 258, 14 transformer installed out of 19, 56 km cable laying completed out of 162.43, street light poles not yet to erected out of 422	Due to Heavy rainfall and traffic flow.
14	Smart Bus Shelter Phase II	5.00	4.8	31.12.2018	25.10.2019	28-02-2020	All the Bus shelter are nearing in completion	Due to location problems,Heavy Flood in the city
15	Smart Bus Shelters (PAN) Phase III	2.00	1.74	28.02.2019	27.11.2019	NA	All Bus shelter physical work 100%completed	Due to location problems,Heavy Flood in the city
16	Procurement of Traffic Signals under ITMS	3.00	1.7	28.02.2019	28.08.2019 Revised 30.10.2019	31-03-2020	10 signals are erected out of 16 No's. 4 locations yet to be finalised from Police dept.	Delay due to Location finalization from Police Department.
17	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	28.02.2019	20.02.2020	20-03-2020	cycle track & Footpath 2.69/5.7km completed 50% of work is physically completed	Due to Heavy rainfall and Departmental delay.
18	Heritage Park – Phase II	18.55	18.62	28.02.2019	27.08.2020	27.08.2020	Gazebo, Toilet block work and Walking track work nearing completion and Open Air Thetre is in progress.	NO Delay
19	Parking for Private buses	2.00	1.96	28.02.2019	25.11.2019	Tender Cancelled	Site is to be handed over by Cantonment board. Revised MOU has to be signed by the contonment authority	NA
20	Development of Modern Market at Tilakwadi (Kalamandir)	47.3	46.69	22.02.2019	20.02.2021	20.02.2021	Excavation for foundation in progress, Shuttering and Reinforcement works for footings in progress	Full site not handed over by Corporation till date,raised water level due to heavy rain.

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

								ವಿ. ಕಾರಣಗಳು
	I. BELAGAVI SMART CITY LIMITED							
21	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	04.10.2018	28.02.2020	28.02.2020	PQC completed 3.9km/4.4 is completed, Drains 4.21/4.71 km completed, footpath 0.5km completed /4.4km, physical progress is more than 50% is completed.	Due to Heavy rainfall and Departmental delay.
22	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	18.07.2019	18.07.2020	18.07.2020	TWT-2.6km completed out of 8.6km, SWD-1.8 km completed out of 8.6km, cross utility completed for 3.08 km out of 8.6km, UGD-0.9km completed out of 2km physical progress is 25%	NO Delay
23	White Topping of Roads Package-5 [Road from APMC-Junction to Kangrali KH]	12.74	11.22	12.07.2019	18.07.2020	18.07.2020	SWD Pipe laying for 900mtrs is completed, Cycletrack formation & milling is completed for 540mtrs.	NO Delay
24	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	12.07.2019	18.07.2020	18.07.2020	SWD Excavation is completed for 5800 mtrs, SWD Pipe laying for 4000mtrs is completed, Cycletrack formation & Concreting is completed for 950mtrs.	NO Delay
25	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	30.07.2019	11.06.2020	11.06.2020	SWD work 0.5km completed out of 2.6km, 0.5km cycle track & Footpath formation work completed, physical progress 10%	NO Delay
26	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	12.07.2019	12.04.2020	12.04.2020	Construction of amphitheatre massonry work is compoleted, structural frame work of theraphy hall is completed. Compound wall construction & Leveling of pathway is in progress.	NO Delay
27	Battery Operated Auto Rikshaws	1.05	1.00	02.08.2019	02.11.2019	30-04-2020	Procurment of material under progress. Beneficiary list awaited for supply.	Due to less turnout of benificieries to the notification.It is required to publish notification.
28	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	30.07.2019	30.04.2020	30.04.2020	10 Bed Hospital - Footing 37 out of 37 completed, Column up to Plinth Beam bottom 36 out of 39 completed, Plinth Beam reinforcement works under progress	Delay in cutting of Teak wood trees by forest department
29	Trouma Centre Part B	1.15	1.15	27.08.2019	30.01.2020	NA	Physical work is completed 100%	NA
30	Roadside Drinking Water Kiosk Phase II	0.60	0.55	30.07.2019	30.04.2020	30.04.2020	1.chavat galli: completed 2. Shivaji garden : water connection is balance 3.Nazar camp :water connection is balance 4. Sheri galli: completd 5.ganesh pet: water connection is balance 6. GIT college: Acp work and machine fixing is remaining 7. Talur STD: sumptank construction work is in progress	NO Delay
31	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.39	18.09.2019	18.09.2020	18.09.2020	TWT- 2.33 km completed out of 8.4km, SWD- 850mtrs completed, UGD-1.5km completed, cross utilities completed for 3km, UG LT completed for 1km, physical progress 25%	NO Delay
32	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	27.08.2019	28.08.2020	28.08.2020	71Feeder Pillar installed out of 165, 0 transformer installed out of 26, and 32.25 km cable laying completed out of 88.24, street light poles not yet to erected out of 295	NO Delay
33	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	28.08.2020	28.08.2020	173 Feeder Pillar installation is pending, 25 transformer yet to be installed, and 7 km cable laying completed out of 88.24, street light poles not yet to erected out of 295	NO Delay
34	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	27.08.2019	28.08.2020	28.08.2020	46 Feeder Pillar installed out of 212, 0 transformer installed out of 26, and 29.05 km cable laying completed out of 96.4, street light poles not yet to erected out of 290	NO Delay
35	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	28.08.2020	28.08.2020	160 Feeder Pillar installation is pending, 0 transformer installed out of 25, and 2.46 km cable laying completed out of 77.69, street light poles not yet to erected out of 272	NO Delay
36	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	28.08.2020	28.08.2020	12 Feeder Pillar installed out of 203, 0 transformer installed out of 24, and 8.38 km cable laying completed out of 98.51, street light poles not yet to erected out of 312	NO Delay
37	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	27.08.2019	28.08.2020	28.08.2020	22 Feeder Pillar installed out of 208, 0 transformer installed out of 18, and 42.21 km cable laying completed out of 139.78, street light poles not yet to erected out of 287	NO Delay

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

	I. BELAGAVI SMART CITY LIMITED							ಷರಾ, ಟೀಕೆಗಳು
38	UG - LT Cabling with Decorative Poles (PAN) Package X : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	27.08.2019	28.08.2020	28.08.2020	193 Feeder Pillar installation is pending, 0 transformer installed out of 15, and 124.61 km cable laying is in progress, street light poles not yet to erected out of 234	NO Delay
39	UG - LT Cabling with Decorative Poles (PAN) Package XI : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	27.08.2019	28.08.2020	28.08.2020	62 Feeder Pillar installed out of 168, 0 transformer installed out of 20, and 24.21 km cable laying is in progress out of 87.03, street light poles not yet to erected out of 149	NO Delay
40	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	01.10.2019	05.09.2020	05.09.2020	(1) Storm Water Drain(SWD)(wall)= 470m (2)Slab over SWD=220.	NO Delay
41	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.96	30.09.2019	05.09.2020	05.09.2020	1.Chamber PCC bed 22 number 2.Raft and wall 12 number first lift 3.LHS pipe laying 675m completed 4.RHS pipe 500 m completed	NO Delay
42	Theme based Park Development : Saraf Colony	1.09	0.97	18.10.2019	18.03.2020	18.03.2020	1)Toilet Block Masonary work RCC Roof complete 2)Kerb stone work complete. 3)compound wall Masonary Plastering grill complete. 4) Functional Area column up to Roof complete. 5)Sump Tank RCC Works Complete 6)Gate column RCC Work in progress.	NO Delay
43	Theme based Park Development : Patwardhan Layout	1.50	1.36	18.10.2019	18.03.2020	18.03.2020	1)Levelling work complte 2) longer side compound wall RCC works and Block work nearing completion. 3)Toilet Masonary RCC Roof complete. Plastering in progress. 4) Pathway Kerb in progress. 5) Functional Area Column raised up to Roof	NO Delay
44	Theme based Park Development : Nathpai Phase II	0.90	0.85	18.10.2019	18.10.2020	18.10.2020	1)Gazebo work complete 2)Granite Benches comple 3)Stone for Gate cladding complete, Electrical and gym equipment procurement underway.	NO Delay
45	Heritage Park – Phase III	3.18	2.12		04.11.2020	04.11.2020	External building cleaning in progress	NO Delay
46	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.2km	12.15	10.06	19.10.2019	19.10.2020	19.10.2020	Angol main road Prilliminary survey work done	NO Delay
47	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	10.71	19.10.2019	21.11.2020	21.11.2020	Mahaveer bhavan road 1. SWD excavation pipe laying 450 mtr 2. UGD 300dia DWC 250 mtr 3 . Open land excavation upto bed level for 9.5 mtr width 90mtrs	NO Delay
48	Smart Road with Paver Blocks at Tilakwadi, Vivekanad Colony and Marath Colony (Pkg-7)	10.75	8.91	19.10.2019	18.10.2020	18.10.2020	(1) Strom Water Drain (SWD wall) 1000mtr (2) Slab over SWD = 700mtr	
49	White Topping of Roads Package-3 [1. BOI Circle – Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai- Kasturbai Balikashram-Goaves Circle]	32.74	27.2	21.11.2019	21.11.2020	21.11.2020	Nath Pai circ;le to Vadgaon circle : Milling (600mtr) has been completed, Navhind society to RPD cross : Milling (1200mtrs) RHS has been completed, Crossover pipes 15 no's completed on RHS	NO Delay
50	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.7	5.6	11.11.2019	14.11.2020	14.11.2020	Encroachment in ROW is to be cleared by CCB	NO Delay
51	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	7.82	19.11.2019	19.11.2020	19.11.2020	Civil work yet not started Due to laying UG LT & Gas pipeline	NO Delay
52	Theme based Park Development : Shanti Nagar	1.80	1.68	19.11.2019	19.08.2020	19.08.2020	1)Toilet Block RCC and Masonary Roof Plastering and Sump Tank works complete 2)Borewell work executed.3)Pathway: Kerb stone fixing complete 4)Reading Room work complete up to plinth Level 5)Awaiting Drawing for Skating area from PMC	NO Delay
53	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	04.11.2019	04.05.2020	04.05.2020	Compound Wall marking, survey is in under progress.	NO Delay
54	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82		18.05.2020	18.05.2020	Location of schools and gardens to be finalised	NO Delay
55	Improvement of Lakes : Kottekere Phase II	3.00	2.76	26.11.2019	18.05.2020	18.05.2020	Drawings & Variations are preparing	NO Delay
56	Improvement of Lakes : Kottekere Phase I	5.00	4.68	31.12.2019	25-10-2020	25-10-2020	WO issued on 31/12/2019	NO Delay
57	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	31-01-2020	30-01-2021	30-01-2021	Work order issued on 31-01-2020	NO Delay
58	Kottekere lake development Phase III	2.30	1.90	04.02.2020	31-10-2020	31-10-2020	WO issued on 04-02-2020	NO Delay

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

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	I. BELAGAVI SMART CITY LIMITED							
59	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.70	23.01.2020	22-01-2021	22-01-2021	UGLT Cable laying workk is in progress after the completion road work will be taken up	NO Delay
60	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	23.01.2020	27-09-2020	27-09-2020	UGLT Cable laying workk is in progress after the completion road work will be taken up	NO Delay
61	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.98	23.01.2020	27-09-2021	27-09-2021	UGLT Cable laying workk is in progress after the completion road work will be taken up	NO Delay
62	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	4.05	23.01.2020	27-09-2022	27-09-2022	Work order issued on 23-01-2020	NO Delay
63	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.82	3.99	23.01.2020	27-09-2023	27-09-2023	Work order issued on 23-01-2020	NO Delay
64	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.13	20.01.2020	20-01-2021	20-01-2021	WO issued on 20-01-2020	NO Delay
65	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16,	2.43	2.01				LOA Issued 31-01-2020	NA
66	Construction of Roads with Paver Blocks in SV Road- Chidambar Nagar in Belagavi City Package-20	3.91	3.24				LOA Issued 31-01-2020	NA
67	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41				LOA Issued on 13-02-2020	NA
68	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94				LOA Issued on 13-02-2020	NA
	Total	833.66	722.34					

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.24	20-01-2020	29-02-2020		Call-2 Retendered on NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opened on : 03-03-2020 Finanacial Bid open:16-03-2020	
2	Improvement of Gardens and Parks at Belagavi	3.29	2.80	12-02-2020			DTS Awaited from PMC	
3	Development of Anganawadi at Belagavi Part-A	4.40	1.77	12-02-2020				
4	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belgavi City	5.00	2.98	12-02-2020			Call-2 Retendered on 12-02-2020	
5	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	12-02-2020			Call-2 Retendered on 12-02-2020	
6	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	13-02-2020	18-03-2020		NIT issued on 13.02.2020 Last date submission bid:18.03.2020 Technical Bid opening date: 20.03.2020 Financial Bid opening date :31.03.2020	
7	Smart Road with White Topping at Patil Galli in Belagavi City Package -13	9.36	7.63	13-02-2020	18-03-2020			
8	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.78	30-12-2019	10-02-2020		NIT issued on30-12-2019 Last date submission bid:10.02.2020 Technical Bid opening date: 12.02.2020 Financial Bid opening date :22-02-2020, Technical Evaluvation is Under Progress	
9	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26	3.09	2.56	30-12-2019	10-02-2020			
10	Skill Development Center	8.00	8.00		14-02-2020		Last date for submission on 14-02-2020 Technical Bid opening on 17-02-2020, 4pm by GTTC	
	Total	55.75	44.30					

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

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I. BELAGAVI SMART CITY LIMITED								
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of		Present Status	Reasons for Delay in tendering
1	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63					DPR Under Preparation	NA
2	Extension of Art Gallery by Belagavi City Corporation	6.00	--				DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA
3	Smart Classroom Phase IV	6.00	--				DPR submitted to KUIDFC for approval	NA
4	NMT Zone & Hawkers zone (PAN)	10.00	--				DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA
5	ICT Phase II	4.08	--				DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.	NA
	Total	**27.71**	--					NA
1	Procurement of mechanical sweeper machine	5.00	-				identified in leiu of fort and moat project	NA
2	Construction of villages depicting the rural culture of India	12.00	-				identified in leiu of fort and moat project	NA
3	Development of Art gallery (Phase-II)	8.00	-				identified in leiu of fort and moat project	NA
	Total	**25.00**						
	TOTAL DPR/CR	**52.71**						
	Grand Total SCM	**959.43**						
PPP Project								
Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1 (ಅ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು								
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	20-01-2020	29-02-2020		Retendered : NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 03-03-2020 Finanacial Bid open:16-03-2020	
2	Energy Efficiency-LED Street Lighting	63.91	52.70				Placed 20th Board meeting	
3	Solar Roof Top - Phase I	3.3	1.66	12-02-2020	29-02-2020		Call-5 Retendered : NIT 12-02-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 02-03-2020 Finanacial Bid open:12-03-2020	
	Total	**215.61**	**199.45**					
1 (ಇ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು								
Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering			Present Status	Reasons for Delay in Tendering
1	Public Bike Share	9.00					FR reviewed at BSCL on 24.04.2019. Modified FR will be submitted to BSCL by PMC	
1	Multi Utility Facility Centres at Mahantesh Nagar	29					Fearibility report is under Preparation	
2	Multi Level Car Parking at First Rly gate opposite Kalamandir	8					Fearibility report is under Preparation	
3	Multi Level Car Parking at at Bapat Galli	7					Fearibility report is under Preparation	
	Total	**53.00**						
	Grand Total PPP	**268.61**						

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

II. DAVANAGERE SMART CITY LIMITED

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1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status	Reasons for Delay
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018			NA
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2018		Work completed Final bill paid C R submitted.	NA
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018		Work Completed. Trial run for 1 Gasifier is pending.	NA
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing 5 Nos. unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.16	26.03.2018	24.06.2018		Work completed. Final bill paid CR submitted.	NA
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019		Work Completed. Trial run completed. Final bill yet to be paid.	NA
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.15	27.12.2018	27.03.2019		Work completed Final bill yet to be paid.	NA
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.08	06 12.2018	05.02 2019		Work completed. Final bill yet to be paid.	NA
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019		Work completed. Final bill paid. CR submitted	NA
9	Provision for satellite commond control center at SP office	0.25	0.21	16 01.2018	16.04 2019		Work completed. Final bill paid.	NA
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019		Work completed.	NA
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018		Work completed. O & M In Progress from 01.05.2019 (3 years)	NA
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019		Work completed. O & M in Progress from 15.04.2019 (2 years)	NA
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.94	22 02.2019	21.08.2019		Work completed. Trial run under Progress.	NA
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19 06.2019		Work completed.	NA
	Remodelling of storm water drains in ABD area - Kondajji Road Drain – Drain Nos: D4A & D4B	17.12	14.98	11.06.2018	08.03.2019		Work completed. Building Handedover to School Authorities on 22.08.2019	
	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3:00	2.42	08.03.2019	25.05.2019		Work completed.	
	Total	**29.58**	**25.29**				Work completed.	

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status	Reasons for Delay in completion
1	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07 2018	15-04-2020	**Total length -510m. PQC work, Footpath , SWD &UGD work is completed. House service collection chamber, Electrical cable laying and approach road work, footpath work completed. Electrical cable laying work under Progress.**	
2	Improvement of Chamarajapet Road in Davanagere City	6.98	6.66	19 01.2018	19.07.2018	30-03-2020	Total length of Road - 470m. 570 mtr. Storm water drain completed out of 940 mtr..Electrical chambers & utility ducts for150mtrs under progress. SWD Pipe laying upto 440 mtrs Completed. electrical pole shifting and Telecom Chambers work is under progress	

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

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II. DAVANAGERE SMART CITY LIMITED

3	Improvement of Chowkipet Road in Davanagere City	14.03	14.27	03.01.2018	02.07.2018	30-01-2020	Total length of road, 1050 mtrs. out of which 680 mtrs of PQC is laid & Balance of 325 mtrs, CC road which was in good condition has been retained. Construction of SWD, UGD, Inspection chambers has been completed. 750 mtrs footpath work is is in progress. Electrical cable laying is to be taken up.	
4	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	23-07-2020	Commissioning of Electrical works under progress.	
5	Remodelling of storm water drains in ABD area - Kondajji Road Drain – Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.04	11.06.2018	08.03.2019	18-08-2021	Total length of drain is 4585 m. Out of which 2330 mtrs drain work is Completed	
6	Remodelling of storm water drains in ABD area - Bashanagar main Road drains – Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	30-04-2020	Total length of the drain is 2571 mtrs. Out of which 2370 mtrs of drain work has been completed. Footpath work is to be started.	
7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains – Drain Nos D13,D14 & D15	10.66	9.88	14.06.2018	11.12.2018	28/02/2020	Total length 2628mts, out of which drain completed for 2200mts. Chain link fencing completed for 1100mts and 200mts cover slab casted, 16 no.s box culvert work completed and remaining is in progress	
8	Remodelling of storm water drains in ABD area – SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	24.05.2020	As per BOQ, 5.38 km of drain completed Remaining3.41 km cover slabs for existing drain completed. Additional length of 750mts out of which 750 mtrs completed Connecting drain works under progress.	
9	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain – Drain Nos: D9,D10,D11& D12	6.22	5.60	04.06.2018	02.12.2018	07-09-2020	Out of 2.86km, Complete Length of Drain completed. 2.8km cover slab placing completed. 1.6 Km footpath construction under which 330mtrs of Kerb Stone and GSB laying is completed. Remaining work is under progress.	
10	E-Toilets in Davanagere City (phase 2)	6.61	5.05	22.02.2019	21.08.2019	23-03-2020	out of 37 units 15 units installed and 7 units commissioned. 8 units will be commissioned, rest in progress	
11	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	04-06-2020	Total length- 910m. 910 mtrs of storm water drain completed and electrical chambers completed footpath 1000 mtr out of 1000mtr completed. Electrical work pending.	
12	Selection of LSI for implementation of PAN city ICT Project.	82.41	74.84	10.10.2018	10.10.2019	05-06-2020	SCCC centre is ready, server and network devices configuration done, 5 locations CCTV tested, 52 CCTV loaction filed, 57. Level equipment installation in progress. 13 location PAS system installed and tested, 123 GPS devices installed and monitored at SCCC, 5 location environmental sensor installed and monitored at SCCC centre. Smart parking, ITMS work in progress, OCOP portal layout. Server configaration completed. Apllication Installation & field level hardware configaration in progress. 20 location camera feed tested. MSV vehicle registaration under progress.	
13	E rickshaw (phase 1)	0.42	0.42	28.11.2018	11.04.2019	06-06-2020	20 e rickshaws supplied by agency out of which 9 E rickshaws handed over to beneficiary. Loan approval of remaining beneficiarie's is under process.	
14	Improvement of KR Market Road	3.65	3.66	21.12.2018	19.06.2018	28-02-2020	Scope : 620 mtrs, 620 mtrs of storm water drain and footpath work completed, 150mtrs GSB, CC road and DLC laying Completed. Preparation of Sub base Under progress.	
15	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	19.06.2019	NA	Scope -1050 Drain work completed for 1050 mtrs . 200mtrs Footpath Paver laying work under progress.	
16	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	31-03-2020	4.45 kms storm water drain out of 8.39 kms completed. Remaining Work in progress.	
17	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	2.83	11.02.2019	10.08.2019	20-03-2020	Concrete of steps and gravel filling work under progress in Kalyani. Electrical work under progress. Painting/Art work under progress at clock tower.	
18	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.05	16.01.2019	15.07.2019	27.08.2020	1.501 kms storm water drain out of 4.90 kms completed and 4.50 kms cover slab laying and 4 no box culvert completed and footpath work under progress.	
19	Command and Control Centre (Construction of Building)	15.85	12.60	18.01.2019	15.10.2019	Tender Cancelled	Basement floor roof slab concreting completed. Ground floor column steel Reinforcement under progress.	
20	E-Rickshaw (phase 2)	1.58	1.44			20.02.2021	WO issued to Kinetic Green on 27.05.19. 80 Nos of e-Rickshaws in scope	
21	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	28.02.2020	Footpath work at Ram n Co & Jayadeva Circle, Shardamba Circle, bapuji Samudava Bhavana under Progress.	
22	Installation of Signages & Road Safety measures Phase 1	7.00	4.36	22.02.2019	23.05.2019	18.07.2020	Installation of flexible median markers at PB Road and Hadadi road completed. Fixing of Studs, Road marking and Landmark sign boards installation are in progress	

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

II. DAVANAGERE SMART CITY LIMITED

23	Redevelopment of Old City Bus Stand	28.53	25.41	01.03.2019	01.09.2020	18.07.2020	Dismandling Completed.	
24	Construction of Electric Crematorium	2.46	2.86	12.06.2019	12.03.2020	18.07.2020	Concrete of columns, Retaining wall, sump tank, Chimney and backfilling (gravel) under progress.	
25	MSI(Centralised Data center at KMDS)	26.90	12.50			11.06.2020	Work order issued to MSP. Project is been monitored by KMDS	
26	Improvement of Binny Company Road	6.50	5.60	08.03.2019	07.09.2019	12.04.2020	Scope 530mts,Electrical and telecom chambers Completed. SWD pipe laid for 200mtrs. UGD Chambers and DWC Pipe laying completed. And Sub base preparation for 200 mtrs under progress.	
27	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	12.93	06.03.2019	05.03.2020	30-04-2020	Total Road Length - 4200 mts Total Drain length - 9100 mts. Out of which 6500 mts storm water drains completed. 980 mts road work completed. Balance work is under progress.	
28	Basic infrastructure in Ashraya Layouts	37.50	34.36	07.03.2019	06.03.2020	30.04.2020	Total Road Length - 21.91Km Total Drain length -33.06Km. Out of which 16.50km of storm water drains completed. 3.20km CC Road completed. Balance work is under progress.	
29	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	76.11	14.08.2019	05.05.2021	NA	WO Issued on 14.08.19 Survey work in Progress	
30	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	31.05.2020	30.04.2020	Ground Floor- floor roof beams and slab ateel reinforcement and shuttering completed.	
31	Development of Pedestrian Foot path in ABD area	20.00	15.53	10.07.2019	10.07.2020	18.09.2020	PB Road to 120ft Road, drain works for 135mtrs completed . Seebara to Kankadasa Circle, 100 mtr of drain work under progress. 80 metres of drain at Railway parallel Road is under progress. RTO road excavation under progress.	
32	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.35	31.05.2019	31.05.2020	28.08.2020	Ground Floor- Roof slab and beam shuterinf under progress. Ramp work under progress.	
33	Redevelopment of Jagalur Bus stand	3.00	3.21	26.06.2019	10.12.2019	28.08.2020	Work commenced from 10.12.2019. Footpath excavation completed. PCC laying under progress.	
34	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	28.08.2020	1293 trees plantation and tree guard fixing completed.	
35	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	28.08.2020	1750 mtrs drain work completed out of 10.01 Km	
36	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08.06.2020	28.08.2020	SPS Nagar Primary School Parapet Completed. Elanka Tiles laying under progress.	
37	Improvement of Junctions in Davanagere City Phase 2	9.00	3.63	29.08.2019	27.05.2020	28.08.2020	At DRR Junction, towards DRR College, 400mtrs Paver laying is completed. At RTO Junction, Drain Works for 200mtrs drain completed on LHS.	
38	Installation of Signages & Road Safety Measures (Phase2)	9.00	8.14	16.08.2019	12.02.2020	28.08.2020	Fabrication in progress	
39	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	28.08.2020	Survey in progress	
40	Basic Infrastructure to 7 roads	25.00	18.82	18.011.2019	11.11.2020	05.09.2020	Road 1: 500 mtr GSB Spread. Road 3: 220 mtr drain completed on LHS. Road 4: 100mtr drain completed on RHS.	
41	Selection of Agency for establishment of Smart School in Davanagere.	5.00	3.01	21.12.2020	18.02.2020	05.09.2020	Agency Started deploying the Chair and table in the school premises	
42	Afforestation along Roads Phase -II	5.00	3.77	18.12.2019	15.06.2020	18.03.2020	Survey Work under progress	
43	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	18.03.2020	Excavation work under Progress.	
44	Improvement of pedestrian footpath Phase II	20.00	14.83			18.10.2020	W.O issued on 15.02.2020	
45	Development of Ring road & its approach roads	65.00	46.31			04.11.2020	W.O issued on 20.02.2020	
	Total	671.59	544.35					

1 (ಆ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
1	Installation of Gym & Play equipments in parks - phase II	5.00	5.00	20-01-2020			Re-tendered on 04.02.2020 Last date for submission 06.03.2020 Technical bid opened on 07.03.2020	
2	Redevelopment of KSRTC Bus stand	130.00	130.00	13.02.2020			[illegible]	

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

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II. DAVANAGERE SMART CITY LIMITED

3	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	5.00	12-02-2020			bids is 27.12.19 Bid opened on 30/12/2019. Technical bid under evaluation.	
4	Aquarium, Paludarium and Fish play zone for Kids.	5.00	5.00	12-02-2020			EOI called on 18.11.2019 Last date for submission 26.12.2019 Bid opened on 30.12.2019, Technical bid under evaluation. POC held on 16.01.2020	
5	ICCC Building & Smart City office Interior & Furniture	5.00	5.00	12-02-2020			Tendered on 27.11.19 Last date of submission on 27.01.2020 Technical bid opened on 28.01.2020 Technical bid under evaluation	
6	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	3.00	13-02-2020			Tendered on 04.01.2020	
7	Major storm water drain from Mattikal to Bethur Halla	3.00	3.00	13-02-2020			Last date of submission on 07.02.2020	
8	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.50	30-12-2019			Tendered on 17.02.2020	
9	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.50	30-12-2019				
	Total	152.00	152.00					

1 (ಅ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of		Present Status	Reasons for Delay in tendering
1	GPS & RFID Based Integrated Solid waste Management System	50.00	50.00					It has been approved from chairman on 20.01.2020 Chairman has be ratifieds this on 18th Board meeting held on 12.02.2020
2	ICT Works in PAN City- Phase II	17.00	17.00					DPR presented before Technical Committee on 22.10.2019. Committee suggested to take up this work under variation after completion of phase I.
								DPR under preparation
3	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	5.00					DPR under preparation
4	Stadium near SSM Nagar B Block & Approach Bridge across Nala – (Corporation Owned Property)	10.00	10.00					DPR under preparation
5	Bus stand in Bethur Road.	10.00	10.00					DPR under preparation
6	Redevelopment of Road from Govt., Employees Samudaya bhavana (New clock circle) to Saptagiri School – Corporation Road	10.00	10.00					DPR under preparation
7	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00					DPR under preparation
8	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00					DPR under preparation
9	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	16.00					DPR under preparation
10	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	10.00					DPR under preparation
11	Development of Government School Buildings in Davanagere City.	10.00	10.00					DPR under preparation
12	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00					DPR under preparation
13	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	10.00	10.00					NA
	Total	155.00	--					
	Grand Total SCM	1008.17						

PPP Project

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

II. DAVANAGERE SMART CITY LIMITED

ರೂ. ಕೋಟಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	WO Date	Present Status	Reasons for Delay in Tender Evaluation/ Issue of Work Order
	1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು						
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings	2.21	2.21	15.11.2018	04.09.2019	PV panel order has been placed by contractor. Initially proposed SP office, Corporation zonal office, and RTO dropped. Location Revised to STP at Shivanagar, Avaragere and Head Post Office. Awaiting PPA Gave the concurrence.	
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	3.53	08.03.2019	08.09.2019	Out of 52 Bus shelters 11 locations completed, 13 locations electrical and finishing work under progress 10 locations civil work under progress, 13 locations renovations to be started.	
3	Public Bicycle Sharing System	9.99	9.99	08 03.2019	04.12.2019	Out of 20 Locations 16 completed, 3 Locations platform construction are under progress. Warehouse is to be installed in APMC building after the basement floor completed. Finalizing of 2 location under	
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	6.25			LOA issued on 17.02.2020	
	Total	**21.98**	**21.98**				

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date of Tendering			Present Status	Reasons for Delay in Tendering
1	LED street lights (Call 3)	28.73	23.64				Tendered on 27.11.19. Last date of submission 30.12.19 (3rd call) Bid opened on 31.12.2019 Technical evaluation under progress. Financial bid opened on 03.02.2020 Financial bid evaluation in Progress	
	Total	**28.73**						
	Grand Total PPP	**50.71**						

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

III. Hubballi Dharwad Smart City Limited

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು (ರೂ. ಕೋಟಿಗಳು)

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	Creating & Maintaining SPV Website	0.015	0.015	14.07.2017	21.07.2017		Completed	
2	Desilting of Rajnalla (North)	0.937	1.01	21.05.2018	26.09.2018		Completed	
3	Desilting of Rajnalla (South)	0.8	0.937	23.05.2018	19.09.2018		Completed	
4	Smart Toilet (e-toilet)	1.01	0.8	24.03.2018	25.03.2019		Completed	
5	Sanitary Napkin Vending Machine	0.16	0.13	25.10.2018	19.12.2018		Completed	
6	Rain Water Harvesting	0.37	0.37	23.07.2018	25.12.2018		Completed	
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	27.12.2018	26.06.2019	15-09-2020	Completed	
8	Smart School	2.5	1.17	08.03.2019	30.10.2019		Completed	
9	Smart Healthcare	4.5	3.06	08.03.2019	30.10.2019		Completed	
	Total	12.72	10.522					

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	ICCC (Local System Integrator)	39.57	43.93	19.11.2018	19.02.2020		1. SWM application Customization. 2.Integration with ICOP Platform 3. BRTS integration for ITMS 4. 20 Fuel Sensors for HDMC owned vehicles	Building yet to complete
2	Tolankere Lake Development	16.25	15.57	16.10.2018	16.04.2020		1. Watch tower: Truss work. 2.Widening of path way from 3m to 7m-Embankment 3.Toilet Block: Tiles work 4. Retaining Wall- 40m 5. Amphi Theatre (Brick Work) 6.Landscape and hard scaping. (Hardscape total quantity including resetting 8337 Sqm, Resetting 3675 Sqm) 7. Kerb stones fixing(pathway) 8. Entrance Gate	Due to heavy rain, the contractor could not take
3	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.02.2019	02.08.2019	30-09-2019	.User Acceptance Test	litigation
4	Development of ICCC (Package - 01 Civil & Interior Works)	4.5	4.7	04.01.2019	03.10.2019	03-04-2020	1. Above 12.9m Coloumn, Shuttering and bar bending Works 2. Tiles Flooring at UGF 3. Water tank: Bar bending and Shuttering for side walls 4. Column and bracket works for 15.2m level slab 5. Control room (2nd Floor) Slab	Delay from contractor
5	MG Park Redevelopment	14.7	12.103	03.08.2018	03.02.2020		1. Food kiosks (2nos) (Flooring), 2. Handicap Toilet, 3. Proposed Hardscape works, 4. Landscaping, 5. Sewerage connections to existing and proposed toilets, 6. Storm water drains(600 m), 7. Meditation Deck Excavation, 8.Paver Laying Around Glass House in Progress, 9. Vermi compost unit (Plastering & Foor surface), 10. RO Plant (Painting & Equipment), 11. Meditation Room, 12. Amphitheter (Flooring & Railing), 13. Electrical pole foundation	Due to heavy rain

III. Hubballi Dharwad Smart City Limited

6	Smart Roads Package-04 New Roads	37	17.73	04.02.2019	04.02.2020		Total road length 2070 m Total Drain length:4140 m 1. Drain work A. Excavation-500m B. PCC-400m C. Raft- 400m D. wall- 400m E. Slab- 400m . 2.Electrical Work. A. LT & HT Chambers.(6 Nos)	Due to heavy rain
7	Smart Roads Package-05 New Roads	37.6	31.38	04.02.2019	04.02.2020		Utility Drain work Length - 200m	It was suggested to modify the design as per tender sure model, hence the
8	Smart Roads Package-06 New Roads	27.7	37.71	04.02.2019	04.08.2020		Utility Drain work Length - 100m	It was suggested to modify the design as per tender sure model, hence the
9	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads)	22.5	28.72	04.02.2019	04.02.2020		1. Drain work- A.Excavation .1040 B.PCC-1400 C. Raft-1500 D. side wall concreting-1600 E. slab concreting-1700 2. Utility Services work:(400 m) A. LT cable laying B. Feeder pillar C. Street Lights Foundation D. Water Supply network, HSC Connection. 3. Toilet Block 4. Nala Drain work	Delay in finalization of design of roads of BSUP
10	Master System Integrator	25	12.2	07.03.2019	07.12.2019		Work Order Issued on 28 Feb 2019 to M/S Madras Security Printers. Chennai.	
11	ICCC- Room Interior	5	2.47	23.02.2019	22.08.2019	21-02-2020		Will be taken up once building work is completed.
12	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads)	33	28.94	04.06.2019	21.04.2020		1.Repair Works- School 1&5(plastering, flooring and Toilet Block) 2.Drain Execution: A. Excavation 500 m B. Dismantling of Existing Drain 500 m C. PCC Works 500 m D. M-20 Raft and Wall Concrete-500 m 3.Utilities 100m	
13	MSME Industrial Estate - Infrastructure Facility	15.03	15.62	10.06.2019	10.06.2020		1.Slab Concrete for Drain work is in progress. 2. Electrical work Survey 3. LT & HT Chambers 4. DWC pipe laying	
14	ICCC– Services	5	3.19	27.06.2019	27.03.2020		1. Electrical and HVAC plan finalization for UGF 2. Plumbing and sewerage Connection.	
15	Puzzle Parking with Smart Parking	5	4.59	29.06.2019	29.03.2020		Footing PCC	
16	Renovation of Core Markets - Fish Market	4.5	5.07	06.08.2019	06.08.2020		1. Soil Investigation 2. Facilities (water and electricity) 3. Truss erection for 5 shops for rehabilitation center	
17	Renovation of Core Markets - Old City Veg Market	13.45	13.96	06.08.2019	06.02.2021		1. Soil Investigation	
18	Renovation of Core Markets - Janta Bazaar	20	18.35	06.08.2019	06.02.2021		1. Soil Investigation	
19	M G Park Phase- I (musical fountain)	11.5	4.67	03.08.2019	02.02.2020		1.Tile works.	Delay from the Corporation in issuing NoC

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

III. Hubballi Dharwad Smart City Limited

20	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas		0.3	06.08.2019	05.11.2019		Consultation with Stake holders is in process	Due to rehabilitation issue
21	Public Bicycle Sharing	8.9	8.5	10.10.2019	10.06.2020		1. Development Of Application 2. Supply Installation and Commissioning of Control Center operations 3. Website, mobile application	
22	Redevelopment of Bengeri Market	7.6	6.8	05.10.2019	04.10.2020		Site developmental works	
23	Redevelopment of Unkal Market	2.3	2.03	05.10.2019	04.10.2020		Site developmental works	
24	M G Park Phase - II (Toy Train)	5	4.2	26.11.2019	25.05.2020		Site developmental works Existing Rail track & bhogi -quality strength work	
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	0.76	23.12.2019	23.03.2020		LoA Has been Issued , BG Confirmed	
26	Solid Waste Management	3.21	3.84	-			Work order issued for procurement of Auto tippers and Jetting Machine.	
27	Digital Display Board		4.98	17.12.2019	16.12.2020		Work order issued	
28	Medar Oni Dispensary	10	4.6	02.01.2020	01.01.2021		Work order issued	
29	Electrical Crematorium	2	2.9	31.12.2019	30.12.2020		Work order issued	
30	Basic Services to Urban Poor (BSUP) Package-02	27	41.75	02.01.2020	01.01.2021		Work order issued	
31	Smart Road Package-02	47	50.75	31.01.2020	30.01.2021		Work order issued	
32	Nehru Ground Development Phase - I and II	28	20.26	31.01.2020	30.01.2021		Work order issued	
33	Establishment of QC Laboratory	0.85	0.39	31.01.2020	30.01.2021		Work order issued	
	Total	480.84	453.69					

1 (ಆ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO		Reasons for Delay
1	Smart Road Package-01 Gokul Road	48.5	43	19.09.2019	05.10.2019	05.03.2020	3 Bids received. Tender evaluation is in progress	
2	Smart Road Package-03	41	42.5	29.02.2020	16.03.2020	25.03.2020	Project retendered	
3	Green Campus	12.5	5	01.02.2020	04.03.2020	15.03.2020	Project Tendered	
4	Chittaguppi Hospital Upgradation	35	35	16.03.2020	20.04.2020	15.05.2020	Project Scope Revisited, DPR Submitted to TC KUIDFC for approval	
5	Unkal Lake Upgradation	15	15	10.03.2020	15.04.2020	15.05.2020	No Bids Received, to be Retendered.	
6	Procurement and Installation of Boom Barriers-Call3	5	5	26.12.2019	06.01.2020	20.03.2020	2 Bids Received, Bid evaluation is in Progress POC is scheduled from 15 February for a Period of one month	
7	Supply and Installation of CCTV poles	0.57	0.49	20.12.2019	31.01.2020	11.03.2020	3 Bids Received, Bid Evaluation is in Progress	
	Total	157.57	145.99					

1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering		Present Status	Reasons for Delay
1	Nala Renovation	50	50	15.04.2020	6.05.2020		DPR under preparation	
2	Renovation of Core Markets - MG Market	65.0	65				In CLAF meeting held on 21.02.2020 it was directed to drop the project.	
3	Unkal Lake Upgradation Phase - 2	35	35	13.03.2020	21.03.2020		DPR submitted to TC KUIDFC for the approval	
	Total	150	150					
1	Construction of sports Complex.	130	130	18.04.2020			Concept Report is awaited for approval.	

III. Hubballi Dharwad Smart City Limited

2	Improvement of Old Hubli NWKRTC Bus Stand	30	30	20.04.2020			Concept Report is awaited for approval.	
3	Unkal Lake Upgradation Phase-3	25	25	18.04.2020			FR submitted to TC, KUIDFC for the approval	
4	Vani Vilas Development (BSUP)	12	12	24.04.2020			Concept Report is awaited for approval.	
	Total	197	197					
	GRAND TOTAL SCM	957						

PPP Project

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು								
1	Smart Parking Tower (Multi Level Car Parking)	75	50	28.12.2018	27.12.2020		Excavation for Cellar-02	
2	LED Street Lighting	37	54.94	10.10.2019	16.12.2019		Financial Bid opened on 26.02.2020, Evaluation is in process	
3	Solar Roof Top	2	2	30.08.2019	11.09.2019		No Bids Received, To be Retendered after revisal of Scope.	
	GRAND TOTAL PPP	114	106.94					

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited

ರೂ. ಕೋಟಿಗಳು

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	Conversion of all the lighting in government building into LED	2.005	2.005	04.02.19 (Contract period - 6 months)	30.09.2019		Completed	Project delayed due to additional buildings
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.90	08.02.18 (Contract period - 6 months)	30.09.2019		Completed	Project delayed due to administrative reasons
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	6.16	20.06.18 (Contract period - 6 months)	31.01.2020		Completed	Project delayed due to administrative reasons
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 **(14 nos)**	4.80	4.80	24.03.18 (Contract period - 6 months)	31.01.2020		Completed	Project delayed due to administrative reasons
	Total	**13.87**	**13.865**					

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	5.00	23.06.18 (Contract period - 6 months)	23.12.18	30.04.2020	140 manhole completed out of 184. 3.20km pipelaying completed out of 4.50km	Delay due to monsoon & non-approval from police dept for closure of roads
2	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 **(06 nos)**	4.60	4.60	09.07.18 (Contract period - 6 months)	09.01.19	29.02.2020	Structural works - 4 No's completed,2 in progress.	Delay due to monsoon & non-approval of site location by locals
3	100% Underground Drainage network in ABD Area - Package 3	3.00	3.00	20.11.18 (Contract period - 6 months)	20.05.19	31.08.2020	Work in progress.	Delay due to monsoon,local issues & non-approval from police dept for closure of roads
4	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	32.00	07.11.18 (Contract period - 6 months)	07.05.19	31.03.2020	1st floor allotted on 04.07.2019.Software development completed.Procurement of Smart Poles,GPS devices & QR Code in progress.Smart Pole installation in progress.Video wall installed.Pre go live demonstration conducted on 26.09.2019.	Delay due to change in floor location & change order for hardware

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited								ರೂ. ಕೋಟಿಗಳು
5	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area	9.50	9.50	01.02.19 (Contract period - 12 months)	01.02.20	31.05.2020	105 manholes completed out of 315 manholes. 2.20km pipe laying completed out of 7.30km.	Delay due to monsoon,local issues & non-approval from police dept for closure of roads
6	Cost towards common data centre at KMDS, Bengaluru	12.00	12.00	28.02.19	28.08.19	30.07.2019	Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019	Delay due to site handover
7	Smart Road – Package 2 (Loop road)	14.00	14.00	04.07.2019 (11 months excluding monsoon)	15.01.2020	15.01.2021	Carriageway & drain works concreting completed for Nellikai Road.50% Carriageway concreting completed along Mission Street road.	No delay
8	100% Underground Drainage network in ABD Area - Package 4	25.00	25.00	23.08.2019 (12 months excluding monsoon)	15.02.2020	15.02.2020	Work in progress in new monkey stand road,BR Karkera cross road, new Mangaladevi road & Milagres cross road.Pipe laid for 1.90km out of 22km. 65 manholes out of 998 No's. 100 precast manholes ready to be placed.	No delay
9	Smart Road - Package 4	48.00	48.00	16.09.2019	15.02.2021	15.02.2021	Drain work & carriageway work started at Kudmul Ranga Rao road.300m single lane towards Aloysius School completed.Other side towards VRL Travels 200m single lane carriageway completed.	No delay
10	Smart Road - Package 5	49.00	49.00	16.11.2019	15.03.2020	15.03.2021	Bridge road carriageway completed & 500m Carriageway completed out of 600m in Arya Samaj road.	No delay
11	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	7.00	20.09.2019	15.02.2021	15.02.2021	Raft concreting & Wall concreting for half stretch completed. Steel fabrication for top slab in progress.	No delay
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.50	21.08.2019	15.02.2021	15.02.2021	Nireshwalya school completed.Work in progress in 10 out of remaining 11 schools in Pandeshwara,Bolar (2 Nos), Hoige Bazaar (2 Nos),Bunder (2 Nos),Car Street,Balmatta & Basti Garden School.	No delay
13	Smart Road - Package 6	48.00	48.00	04.10.2019	15.02.2021	15.02.2021	Carriageway concreting completed in Old Kent road.Work started along New Pandeshwara road.	No delay
14	Smart Road - Package 3	49.00	49.00	19.11.2019	19.03.2020	19.03.2021	Carriageway concreting completed along Azizuddin road.	No delay
15	Smart Road - Package 7	40.52	40.52	18.11.2019	18.03.2020	18.03.2021	50% Carriageway concreting completed along Maidan 4th Cross road.	No delay
16	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City **(Contribution from Smart city fund as Convergence)**	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019.Survey works under progress	No delay
17	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	4.00	14.02.2020	14.06.2021	14.06.2021	Work Order issued on 14.02.2020	No delay
18	Construction of Command Control Building - annexe to MCC Building	5.00	5.00	13.02.2020	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay
19	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	5.00	13.02.2020	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited

ರೂ. ಕೋಟಿಗಳು

20	Skill Development and Safety Training Centre	4.75	4.75	13.02.2020	13.06.2021	13.06.2021	Work Order issued on 13.02.2020	No delay
21	Community Level Facilities along with international swimming pool	24.94	24.94	20.02.2020	20.02.2022	20.02.2022	Work Order issued on 20.02.2020	No delay
22	Integrated Development of Kadri Park Area	12.00	12.00	18.02.2020	18.02.2022	18.02.2022	Work Order issued on 18.02.2020	No delay
23	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	5.00	14.02.2020	30.09.2020	30.09.2020	LoA issued on 14.02.2020	No delay
24	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00	8.00	27.02.2020	31.07.2021	31.07.2021	LoA issued on 27.02.2020	No delay
	Total	**540.81**	**540.81**					

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
1	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	2.83	2.83	24.12.2019	10.02.2020	10.03.2020	Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. Single bid received.Tender evaluation scheduled on 20.02.2020.Negotiation in process	No delay
2	Rehabilitation of Central Market	6.24	6.24	24.12.2019	10.02.2020	10.05.2020	Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. 5 bids received.Tender evaluation scheduled on 20.02.2020.3 bids valid	No delay
3	Upgradation of Wenlock Hospital - Infra works	5.00	5.00	28.02.2020	06.04.2020	06.05.2020	NIT issued on 27.02.2020	No delay
	Total	**14.07**	**14.07**					

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Probable completion date	Present Status	Reasons for Delay
1	Construction of Abattoir (Slaughter House), Kudroli	15.00	11.59	12.12.2019	31.03.2020	30.09.2021	TC approved on 12.12.2019.Board instructed PMC to conduct socio economic survey & present the data through Abattior expert during the next Board meeting.	
2	Redevelopment of Old Bus Stand Area	25.00	15.70	12.12.2019	31.03.2020	30.09.2021	TC approved on 12.12.2019.Board instructed MSCL to take opinion of NITK Transportation expert.Letter written to NITK on 14.01.2020 & follow up in process	
3	Command and Control Center - Stage 2	30.00	30.00	not yet approved	30.06.2020	31.08.2021	Project to be taken up after completion of Stage 1 **(put on hold)**	
4	Upgradation of Wenlock Hospital - 12 bedded OT & 61 bedded post operative ward	35.25	35.25	17.02.2020	10.03.2020	31.12.2021	PMC submitted DPR for 61 bedded post operative ward on 05.02.2020. TC,KUIDFC conducted on 17.02.2020.To be tendered after attending to the compliances	

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited								ರೂ. ಕೋಟಿಗಳು
5	Upgradation of Lady Goshen Hospital	5.00	5.00	not yet approved	10.03.2020	30.09.2021	Drawings & estimate from Health department shared with PMC.PMC to submit DPR by 28.02.2020	
6	Waterfront Area Development	150.00	150.00	not yet approved	20.03.2020	31.12.2022	TC,KUIDFC approved overall Master Plan and Concept report on 30.07.2019.Board approved for 2.10 Km pilot stretch on 16.10.2019.PMC submitted draft DPR on 16.11.2019.MSCL instructed PMC to proceed with preparation of final DPR including BOQ & engineering drawings.Board instructed on 26.12.2019 to take up full scope of works as per original SCP.PMC submitted DPR on 04.02.2020.PMC resubmitted with compliances on 26.02.2020.TC scheduled on 29.02.2020	
7	Upgradation of Mangala Stadium	10.00	10.00	17.02.2020	10.03.2020	30.09.2021	Concept Note submitted to KUIDFC for TC on 26.08.2019.Approved in TC meeting on 11.09.2019.AEC submitted revised DPR on 31.01.2020.TC,KUIDFC conducted on 17.02.2020.To be tendered after attending to the compliances	
8	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00	35.00	not yet approved	20.03.2020	31.12.2021	Concept Note submitted to KUIDFC for TC on 26.08.2019.Approved in TC meeting on 11.09.2019.AEC submitted revised DPR on 29.01.2020.AEC resubmitted with compliances on 26.02.2020.TC scheduled on 29.02.2020	
9	Redevelopment of Vacant Premises of DC office into Hotel, Retail Shops and Speciality Restaurants	10.00	10.00	not yet approved	30.06.2020	31.12.2021	PMC has submitted concept note on 10.10.2019.Board given approval on 16.10.2019.PMC instructed to submit DPR with heritage part by 15.01.2020.Board agenda prepared to descope from PMC due to substandard DPR	
10	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	14.59	14.59	not yet approved	30.06.2020	31.12.2021	PMC submitted concept note on 30.09.2019.Board approval received on 16.10.2019.TC approved on 30.10.2019.PMC submitted DPR on 13.01.2020.Board agenda prepared to descope from PMC due to	
11	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	40.00	40.00	not yet approved	30.04.2020	31.10.2021	Centage charges of Rs.84 lakhs has been deposited with railways.TC approved Concept Note on 30.10.2019.Target for revised estimate from Railways: 15.03.2020.	
	Total	265	265					
	GRAND TOTAL SCM	869						

PPP Project								
1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು								
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per	Actual Date of Completion	Status	Reasons for Delay

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

IV. Mangaluru Smart City Limited

ರೂ. ಕೋಟಿಗಳು

1	Installation of Rooftop Solar on Government Buildings in ABD area -Phase 1	7.08	7.08	WO: 30.07.2018	30.03.2019	30.09.2020	Agreement with Govt buildings signed only for 555kW out of 1288 kW. Work is in progress for 555KW.Panel erection completed in KFDC, ESI Hospital,Town Hall & MCC Complex.Net metering works completed in ESI Hospital.	due to unavailability of buildings
2	Development of MLCP with retail space near Hampankatta Junction	94.00	94.00	LoA : 07.11.2018	07.11.2021	31.12.2022	During the meeting conducted on 04.01.2020 with the Independent Directors & the Concessionaire,it was decided to take up the project without involvement of private land.Same agenda to be kept in the next Board meeting	due to non-co operation from stakeholders
	Total	101.08	101.08					

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reasons for Delay
3	Conversion of Street Lights to LED	62.63	62.63	11.10.2019	04.01.2020	31.05.2021	Short term tender floated on 11.10.2019.Last date for submission of tender 04.01.2020. 2 bids received.Tender evaluation meeting conducted on 27.01.2020.Negotiated with successful bidder.Put up for Board approval.	
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	07.01.2020	02.03.2020	30.09.2021	Tender issued on 07.01.2020.Last date for submission of tender 02.03.2020	
	Total	176.66	176.66					

1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Probable completion date	Present Status	Reasons for Delay
5	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445	13.11.2019	30.04.2020	30.07.2023	MSCL Chairman instructed to pursue with Pumpwell site during 12th Board meeting.Board approved to go ahead with the project during 13th Board meeting.Sent to TC,KUIDFC on 05.10.2019.TC approved on 13.11.2019.IDD approval received on 14.01.2020.Waiting for Cabinet approval.	
	GRAND TOTAL PPP	1000	1000.48					

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

V. Shivamogga Smart City Limited — ರೂ. ಕೋಟಿಗಳು

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status of Projects	Reason for Delay in completion of work
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	06.08.2018	28.02.2019	Completed (Savings Rs. 0.05 cr)	Already completed
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	20.03.2019	14.03.2019	Completed (Savings Rs. 0.03 cr)	Already completed
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	11.09.2019	11.11.2019	17-12-2019	Work Completed on 17.12.19	Already completed
4	Development of Vinayaka Park	0.60	0.59	18.02.2019	26.08.2019	07-12-2020	Work Completed on 07.01.20	Already completed
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	19.11.2018	13-02-2020	Work Completed on 13.02.20	Already completed
	Sub Toatal - A in crs	8.16	7.36					

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including	Work Order date	Date of Completion as per contract	Actual Date of Completion	Status of Project	Due to clearance of encumbrance
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	24.03.2018	23.02.2019	31.03.2020	Work Under Progress	Due to clearance of encumbrance, Shifting of Electrical Poles, Shifting of Sanitory Lines, execution of 24/7 WS, removal of trees &BSNL Cabling
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	02.08.2020	02.08.2020	Work Under Progress	will be completed on time
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	18.08.2020	17.08.2020	Work Under Progress	will be completed on time
4	Area between Jail Road - Kuvempu Road – Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	11.08.2020	30.08.2020	Work Under Progress	will be completed on time
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Packago 3a	58.22	54.89	18.02.2019	18.08.2020	17.08.2020	Work Under Progress	will be completed on time
6	Area between Savalanga Road - Balaraj Urs Road – River Front Road – BH Road – Package 3b	94.96	89.95	18.02.2019	17.08.2020	17.08.2020	Work Under Progress	will be completed on time
7	Last Mile connectivity using Cycle track and Footpath Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	17.02.2021	17.02.2021	Work Under Progress	will be completed on time
8	Development of Heritage Walk / Village	15.60	12.91	08.08.2019	13.07.2020	13.07.2020	Work Under Progress	will be completed on time
9	Development of park near Country Club	3.70	2.97	18.12.2018	01.09.2019	01.11.2020	Stopped	Work stopped due to legal implecation
10	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	08.07.2019	30.03.2020	Work Under Progress	Due to clearance of encumbrance
11	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park	1.73	1.68	18.02.2019	02.09.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance
12	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	25.06.2019	25.12.2019	24.03.2020	Work Under Progress	Due to clearance of encumbrance
13	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	18.08.2019	15.02.2020	Work Under Progress	Due to clearance of encumbrance

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

V. Shivamogga Smart City Limited								ಷರಾಗಳು
14	Development of Conservancies in Package-2	1.85	1.55	12.12.2018	26.06.2019	15.03.2020	Work Under Progress	Due to clearance of encumbrance
15	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	08.07.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance
16	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	05.09.2019	30.01.2020	Work Under Progress	Due to clearance of encumbrance
17	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	20.11.2020	20.11.2020	Work Under Progress	will be completed on time
18	Nehru Stadium Beautification	5.12	4.96	05.03.2018	31.07.2019	28.02.2020	Work Under Progress	Due to Interdepartmental issues
19	Improvement of hole bus stop	0.75	0.68	18.02.2019	18.08.2019	31.03.2020	Work Under Progress	NOC from Railway Dept not yet received
20	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	18.12.2018	25.11.2019	30.05.2020	Work Under Progress	Due to clearance of encumbrance, Shifting of Electrical Poles, Shifting of Sanitory Lines, execution of 24/7 WS, removal of trees &BSNL Cabling
21	Riverfront Development- Infrastructure works; pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	14.08.2019	16.08.2021	16.08.2021	Work Under Progress	will be completed on time
22	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work taken by KUIDFC			Work Under Progress	
23	Development of Physical Infrastructure(interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	11.03.2020	-	Re-tendering	Delay due to higher rate quoted, re tendering under progress
24	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	30-12-2019	30.06.2021	-	4(g) Exempted project.MoA signed with CEE and Work Order Issued on 30.12.2019.Preliminary Report preparation is under progress	As detailed in status column
25	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	31-12-2019	31.06.2021	-	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on 31.12.2019.Preliminary Report is submitted. DPR preparation under progress.	As detailed in status column
26	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.11.2020	-	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on 30.12.2019.Preliminary Report is submitted. DPR preparation under progress.	As detailed in status column
27	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	29-11-2019	29.08.2020	-	Work Order issued on 29.11.2019.Site assessemnt and inception report work is under progress	As detailed in status column
28	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	26-12-2019	-	-	Work Order Issued on 26.12.2019.Site assessment work under progress	As detailed in status column
29	Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	07.12.2020	-	LoA Issued on 04.01.20.Survey work under progress	As detailed in status column
30	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.80	28-01-2020	-	-	LOA issued on 28.01.2020	As detailed in status column
31	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	05-02-2020	-	-	LOA Issued on 05.02.2020	As detailed in status column
32	Construction of MLCP with commercial complex	30.00	22.05	10-02-2020	-	-	LOA Issued on 10.02.2020	As detailed in status column
33	Street Art in the selected locations across the city	1.00	0.52	12-02-2020	-	-	4(g) exemption approved in Finance Department, GoK.LoA Issued on 12.02.20	As detailed in status column
	Sub Total - B in Cr=	829.60	739.17					

1 (ಆ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender Cost	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status	Reason for Delay in tender evaluation / issue of work order
1	Improvement and Beautification of Private Bus Terminal	6.00	5.40				To be retendered as per the decision of the 23rd SPV Board meeting held on 18.02.20. Estimated is being relooked for retendering.Expected date of retendering is 06.03.2020	Tender stage, as detailed in status column
2	Procurement of 100 Nos. of E-Rickshaws	3.50	1.90				Project is proposed to be dropped as per the decision of the HPSC.Alternate project for procurement of E-buses to be taken	Tender stage, as detailed in status column

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

ರೂ. ಕೋಟಿಗಳು

	V. Shivamogga Smart City Limited							
3	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	1.50	1.50				To be retendered as per the decision of the 23rd SPV Board meeting held on 18.02.20.The revision of Estimate & re	Tender stage, as detailed in status column
4	Smart Education in Govt Schools - Pan City (35 school)	15.00	8.60				Technical Evaluation is under Progress. Expected date of Award of the work is 13.03.20	Tender stage, as detailed in status column
5	ICT-ICCC and Smart Elements	46.18	46.18	27-12-2019	24-02-2020		2nd Call.Tender called on 27.12.2019.Last date for submission of bids is 29.02.2020	Tender stage, as detailed in status column
6	Nehru Stadium Existing Sports facility upgradation	30.00	30.00	11-02-2020			Tender called on 11.02.2020. Last date for submission of bids is 16.03.2020	Tender stage, as detailed in status column
7	Modern Police information/ Tourism kiosk	5.00	3.00	03-02-2020			Technical Evlauation is under Progress.Expected date of Award of the work is 15.03.20	Tender stage, as detailed in status column
8	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.00	03-02-2020			Technical Evlauation is under Progress.Expected date of Award of the work is 15.03.20	Tender stage, as detailed in status column
9	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal)	10.00	10.00	18-02-2020			Tender Issued on 21.02.20,Last date for submission of bids is 16.03.20	Tender stage, as detailed in status column
C	Sub Toatal - C in Cr	122.18	111.58					
	1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು							
	Nill							
	PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage							
	1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು							
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tentative Estimated Cost (Rs Cr)	Tender Date	Last Date of Bid Submission	Tentative date of WO	Status/Remarks	Reason for Delayin tendering
1	Conversion of normal street light to LED street light system	31.69	31.69				The bid was re negotiated with L1 bidder as per the directionso f HPSC.The subject has to be moved for on file approval of Chief Secretary, GoK as per the directions given in	As detailed in status column
2	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	2.90	2.90				To be retendered as per the decision of the 23rd SPV Board meeting held on 18.02.20.The revision of Estimate & re apportionement of VGF from SCM is being examined by PMC	As detailed in status column
	Total=	34.59	34.59					
	1 (ಈ) – ವಿಸ್ತೃತಾ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು							
1	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	3.50	1.87				Revised RFP & PDIA submitted to KUIDFC on 12.02.20.Technical committee meeting is scheduled on 07.03.20	As detailed in status column
2	Solar on Canal top (Thunga high level canal)	182.34	156.54				Revised RFP & PDIA submitted to KUIDFC on 12.02.20.Technical committee meeting is scheduled on 07.03.2020	As detailed in status column
	Total=	185.84	158.41					
	Grand PPP Total=	220.43	193.00					

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VI. Tumakuru Smart City Limited — ರೂ. ಕೋಟಿಗಳು

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Reasons for Delay
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work enstrusted to KRDL			Survey Work
2	Construction of Smart e-Toilets	0.17	0.175	21.07.2017	27.02.2018	27-02-2018	No delay
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25-08-2018	No delay
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	02.08.2018	09-09-2018	Survey and Demacration delayed
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-2018	No delay
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Helipad is also in same premises and was not allowed to work during the visit by VIPs during the visit to the Tumakuru. Designed were also modified to meet the requirement Police dept. for security purposes
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			No delay
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work enstrusted to Forest Dept.			No delay
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.27	11.10.2017	10.09.2018	01-09-2018	No delay
10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30-11-2018	Involved tree cutting for which permission had to be taken. Besides NCC authorities also changed the locations which required change in the design
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24-11-2018	Contractor delayed the work execution. Penalty has been levied.
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24-11-2018	Design has to be changed to meet the requirement of the stake holders and location was also changed.
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			No delay
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2017	24.11.2018	05-01-2019	Intermitent rains and also the examination at the college resulted in stopage of work.
15	Clearance of 05 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04-01-2019	No delay
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school / PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	No delay
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	13.07.2018	22.01.2019	22-01-2019	No delay
18	Smart Lounges - Furniture part	0.14	0.11	1.24.2019	23.02.2019	10.02.2019	No delay
19	Plantation around Amanikere lake	0.64	0.64	Work enstrusted to Forest Dept.			No delay
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04-03-2019	No delay
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	07.03.2019	07.06.2019	07.06.2019	No delay
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Existing vendors to relocated before starting the work.
23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	No delay
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in	0.42	0.37	06.03.2019	06.05.2019	29.07.2019	Additional works taken up to meet the requirement of vendor selected for ICMCC - IT Project
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	No delay
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	No delay
27	Supply of UAV systems (Drone Procuement)	0.25	0.25	29.06.2019	28.08.2019	22.08.2019	No delay
28	Sports facility Center at PU College	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	No delay
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	No delay
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	04.01.2019	03.10.2019	22.08.2019	No delay
31	Digital Library Solution	1.63	1.71	13.05.2019	19.08.2019	28.08.2019	No delay

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VI. Tumakuru Smart City Limited							ರೂ. ಕೋಟಿಗಳು
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	No delay
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.66	20.02.2019	19.03.2019	03.09.2019	Delay in electrification
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	No delay
35	Skill Development Centre for NCC Cadets	0.42	0.37	06.03.2019	11.10.2019	11.10.2019	No delay
36	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	No delay
37	Development of Smart Bus Shelter - Phase 1 (5	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	No delay
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	No delay
39	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	No delay
40	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	No delay
41	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	No delay
42	Development of Parks- Siddarameshwa Extension park		0.199	04.09.2019	04.12.2019	12.12.2019	No delay
43	Development of Parks- Maruti Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	No delay
44	Development of Parks- IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	No delay
45	Digital Nerve Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	No delay
	Total	95.54	80.92				

1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.08.2019	15.03.2020	Intermitent rains and also the examination at the college resulted in stopage of work and also not allowed to work during the VIP functions as the ground is used for all functions were used for political functions/Govt.
2	Development of Banyan Tree Boulevard	0.99	0.88	07.11.2018	17.09.2019	31.03.2020	Delayed by the contractor in excuting the project. Notices issued for penalised. Change of design also contrubted for delay.
3	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	19.05.2020	Removed of encrochment and shifting of utilities.
4	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	23.11.2018	22.11.2019	15.03.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
5	Development of Women Theme Park at Uparahalli	·0.94	0.68	27.12.2018	26.03.2019	10.03.2020	Proposed in CA land. However, part of the land was earlier allotted which had to be sorted out by TUDA. This also required change in the design.Project will be completed by 10.3.2020
6	Development of Fitness Theme Park at Kasaba	0.78	0.65	17.01.2019	16.04.2019	–	Contract is being terminated
7	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	01.02.2019	31.01.2020	30.09.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
8	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	30.04.2020	Civil work for fixing 107 PIS Boards yet to be completed.
9	Rain Water Harvesting & Afforestation	5.00	4.22	23.02.2019	22.11.2019	20.05.2020	22 locations almost on completion.For Other locations NOC not recived. The project is being foreclosure
10	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMC Cariappa road)	36.88	29.53	28.02.2019	27.02.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VI. Tumakuru Smart City Limited							: ರೂ. ಕೋಟಿಗಳು
11	Energy Efficient Lighting (LED lighting for New extensions)	11.6	7.73	06.03.2019	05.12.2019	01.07.2020	Permission from NH was not received, since they are taking up expansion. The same has now been diverted to Ring Road of 10.53 kms which is being redeveloped and Amanikere main road.Will be completed soon
12	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road)	49.82	44.45	06.03.2019	05.03.2020	31.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
13	Smart Road Package-3C (BH Road)	47.72	41.5	06.03.2019	05.03.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
14	MSI (Centralised Data Center at KMDS)	30	12.2	01.03.2019			
15	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	85.61	08.03.2019	07.03.2020	31.07.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
16	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	27.04.2019	26.04.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
17	Affordable Housing at Mariyamma Nagar	10.00	12.33	27.04.2019	26.10.2020	26.10.2020	No delay
18	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	28.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
19	Drone Survey	1	0.82	09.07.2019	08.01.2020	31.03.2020	Survey by Drone completed. Physial survey is in progress.
20	City Library Business Incubation & Innovation Centres	21.63	22.87	12.06.2019	11.06.2020	11.06.2020	Work in progress
	Furniture part +IT part+Electrical Work		4.57				Will be tendered after completion of Civil work
21	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	30.05.2020	Work in progress
22	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	31.03.2020	Issues at 3rd site, now resolved and expected to complete by 31.03.2020
23	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	31.05.2019	30.05.2020	30.05.2020	Work in progress
24	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	31.00	18.61	24.05.2019	23.04.2020	23.04.2020	Work in progress
	Other Components		12.39				Will be tendered after completion of Civil work
25	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	27.00	13.77	24.05.2019	23.04.2020	23.05.2019	Work in progress
	Other Components		11.78				Will be tendered after completion of Civil work
26	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	13.06.2020	Work in progress
27	Skill on wheels	0.32	0.32	04.07.2019	03.08.2019	15.04.2020	Delay in handing over of the Bus by KSRTC for refurbishement
28	Solar Paneling of Glass House	4.5	2.79	25.06.2019	24.09.2019	25.02.2020	Work completed. To be commissioned after after by electrical inspectorate.
29	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	11.07.2019	10.10.2019	05.03.2020	Due to delay in area demacration by TUDA.
30	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	17.11.2019	Delayed due to heavy rains in Sept to Nov'19 holding of the work nearly 3 months
31	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	22.11.2019	Delayed due to heavy rains in Sept to Nov'19 holding of the work nearly 3 months. KUWS & DB work also in progress during the implementation
32	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake	5.00	3.92	22.07.2019	21.04.2020	21.04.2020	Work in progress

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VI. Tumakuru Smart City Limited							ರೂ. ಕೋಟಿಗಳು
33	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	21.10.2020	Work in progress
	Other Components		15.9				Will be tendered after completion of Civil work
34	Construction of additional classroom - New buidling at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	18.07.2020	Work in progress
35	Integrated Bus Terminal Redevelopment	100.00	82.18	03.10.2019	02.10.2021	02.10.2021	Work in progress
36	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	10.09.2020	Work in progress
37	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	18.03.2020	30.04.2020	UGD line need to be layed by the agency due to blockage.
38	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	29.07.2019	30.06.2020	30.06.2020	Procurement will be made in phases by TCC
39	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	06.11.2020	Work in progress
40	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.69	02.11.2019	01.05.2020	01.05.2020	Work in progress
41	Development of Parks - Amarajyothi Nagar	0.49	0.49	03.10.2019	24.04.2020	24.04.2020	Work in progress
42	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	24.04.2020	Work in progress
43	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	24.04.2020	Work in progress
45	Development of Parks - Javanagar	0.55	0.55	03.10.2019	16.04.2020	16.04.2020	Work in progress
46	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	20.04.2020	Work in progress
47	Development of Auto Stands	0.10	0.08	30.10.2019	24.04.2020	24.04.2020	Work in progress
48	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	02.05.2020	Work in progress
49	Public Toilets - Phase 2	0.74	0.75	27.11.2019	26.05.2020	26.05.2020	Work in progress
50	Development of Parks - Island [02] tree planation at Amanikere	0.75	0.197	Work enstrusted to Horticulture Department			
51	Development of Park - Sajeevini park		0.15	Work enstrusted to Horticulture			
52	Development of Park - Sapthagiri park		0.16	Work enstrusted to Horticulture			
53	Development of Park - Nrupathunga Extension		0.199	Work enstrusted to Horticulture			
54	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.49	27.12.2019	23.04.2020	23.04.2020	Work in progress
55	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	24.01.2020	24.06.2020	24.06.2020	Work in progress
56	CC Road + Entrance Gate at PU College	1.32	1.01	03.02.2020	02.07.2020	02.07.2020	Work in progress
57	Construction of Toilet block at Govt. PU College	0.69	0.51	01.03.2020	01.09.2020	01.09.2020	Work Order yet issue
58	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.37	01.03.2020	01.06.2020	01.06.2020	Work Order yet issue
59	Gym equipments procurement for SFC ate Govt PU	0.45	0.38	01.03.2020	01.05.2020	01.05.2020	Work Order yet issue
60	ICMCC Phase 2	19.14	19.37	06.03.2020	06.09.2020	06.09.2020	Work Order yet issue
61	Construction of Building for ICMCC	7.58	11.36	10.03.2020	10.03.2021	10.03.2021	Work order yet to issue
62	Construction of Compound wall in PU College	1.80	1.20	05.03.2020	05.09.2020	05.09.2020	Work order yet to issue
63	Furniture for additional classroom to Govt. PU College	0.04	0.05	05.03.2020	05.05.2020	05.05.2020	Work order yet to issue
	Total	879.77	747.34				

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Development of Bus Shelter in Tumakuru - Phase 2	0.90	0.90	15.02.2020	15.06.2020
2	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site -Bio Mining	2.40	1.73	21.11.2019	30.08.2020

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VI. Tumakuru Smart City Limited

3	Construction of Land fill at Ajjagondanahalli Dumping site	5.34	4.98	18.11.2019	30.08.2020
4	Locked House Monitoring System (LHMS)	0.25	0.25	20.02.2020	31.05.2020
5	Amanikere Urban Hath	1.73	1.90	17.10.2019	31.08.2020
6	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.46	13.02.2020	15.09.2020
7	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.49	1.49	13.02.2020	15.09.2020
8	Development of Madhuvana park, Shivakumara Swamiji park & Deveravanapatna park in Tumakuru	1.47	1.47	13.02.2020	15.09.2020
	Total	**15.04**	**14.18**		

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date
1	Procurement of goods/materials for PU College	1.51	1.51	30.05.2020	31.12.2020
2	Signage & Legibility-"You Are Here" Maps, Signage, Street Markings	1.00	1.00	30.05.2020	31.12.2020
3	Storm Water Drains	15.00	5.00	30.04.2020	30.11.2020
4	Amanikere Lake Front Development & Other City Amenities (Amanikere Lake)	17.87	8.00	30.05.2020	30.11.2020
5	Provision of Boating Desk/Jetty and Furniture - Procurement	0.51	0.51	30.05.2020	31.10.2020
6	Development of Parks - Phase 2	12.02	12.02	30.04.2020	31.10.2020
7	Development of Smart Bus Shelter	1.51	1.51	30.04.2020	31.10.2020
8	Creation of Vending Zones	7.57	7.57	30.03.2020	30.09.2020
9	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	16.05	31.03.2020	31.03.2021
10	Street Light - Balance to dark spots and infrastructure correction	8.78	8.78	15.04.2020	15.01.2021
11	Development of Model Anganavadi Centres in Tumakuru	5.00	5.00	15.04.2020	15.08.2020
	Total	**86.82**	**66.95**		
	Grand TOTAL	**1077.16**			

PPP Projects

1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion
1	Piped Natural Gas Supply	90.00	90.00	2013	15.01.2021	15.01.2021
2	Street-lighting control system	40.00	64.15	06.01.2020	06.10.2020	16.10.2020
	Total	**130.00**	**154.15**			

1 (ಆ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Public Bicycle Sharing	2.00	2.58	17.10.2019	30.08.2020

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

ರೂ. ಕೋಟಿಗಳು

VI. Tumakuru Smart City Limited					
2	Multi utility Mall with Multi level car parking	22.00	60.00	11.12.2019	31.12.2021
3	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00	14.10.2019	30.08.2020
Total		78.00	116.58		

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VII. Bengaluru Smart City Limited

ರೂ. ಕೋಟಿಗಳು

1 (ಅ) – ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Reasons for Delay
	Total	0.00	0.00				

1 (ಆ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Revitalization of historic heart of city - Tender SURE roads + smart components Phase A - 20 Roads (16.89	255.690	273.000	27.02.2019	28.07.2020	28.07.2020	Work in Progress. Delay in obtaining Police apporval as these road network are in CBD Area
2	Revitalization of historic heart of city - Tender SURE roads + smart components Phase B 16 Roads (12.67	200.810	203.07	22.07.2019	28.07.2020	28.07.2020	
3	(Phase A) Shivajinagar Bus Terminus + Parking Structure + Subway	2.720	2.72	28.02.2019	15.11.2020	15.11.2020	LoA issued
4	Phase A Cubbon Park redevelopment	16.730	16.73	28.02.2019	28.08.2020	28.08.2020	LoA issued
5	Solid Waste Management Command Centre – Civil Works	1.470	1.47	24.02.2019	30.04.2020	30.04.2020	Work in progress
	Total	485.05	496.99				

1 (ಇ) – ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	DPR cost	Tender Date	Probable Completion date
1	Command and Control Centre for Solid Waste Management Department. of BBMP	40.00	37.20	14.01.2020	30.12.2020
2	Redevelopment of K R Market	58.69	58.69	16.07.2019	31.04.2020
3	Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement	50.00	50.00	03.02.2020	30.12.2020
4	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	20.00	13.02.2020	30.01.2020
5	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.04	2.04	13.02.2020	30.09.2020
	Total	170.73	167.93		

1 (ಈ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date
1	ICCC - (Integrated Command and Control Center)	250.00	250.00	25.03.2020	31.12.2020
2	Improvement to Propoerty Tax	5.00	5.00	25.03.2020	31.12.2020
3	K R Market Junction Integrated Mobility & Junction Improvement	20.00	20.00	25.03.2020	31.12.2020
4	Setting up Auditorium block & Geological Rock Gareden at Jawaharlal Nehru Planetorium	20.00	20.00	25.03.2020	31.12.2020
5	Transformation of Freedom park into World Class Visual & Digital experience centre	10.00	10.00	25.03.2020	31.12.2020
	Total	305.00	305.00		
	GRAND TOAL	957.98			

ಅನುಬಂಧ 1 – ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನದಡಿ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಖಾಸಗಿ ಸಹಭಾಗಿತ್ವದಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್‌ಸಿಟಿಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

VII. Bengaluru Smart City Limited

ರೂ. ಕೋಟಿಗಳು

PPP Funded Projects

1 (ಅ) – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work.	600.000	600.000	23.02.2019	23.02.2021	23.02.2021	LoA issued.

1 (ಆ) – ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದ ಕಾಮಗಾರಿಗಳು

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Estimated Cost	Probable Tender date	Probable Completion date
1	Construction of Multilevel Car Parking at Gandinagar in front of Sukh Sagar	80.00	80.00	25.03.2020	31.12.2020
2	Construction of Multilevel Car Parking at Hosmat Hospital	50	50	25.03.2020	31.12.2020
3	Construction of Multilevel Car Parking in BBMP head, in front of Vokkaligara Bhavan	25	25	25.03.2020	31.12.2020
	Total	155.00	155.00		
	PPP Total	755.000	755.000		

ಅನುಬಂಧ-2 ಮಂಗಳೂರು

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
1	ಶ್ರೀ ಮೊಹಮ್ಮದ್ ನಜೀರ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	19-Sep	41123	2673	6580	195		50571	**50571**
			Oct 19 to Dec19 (3 months)	94900	10676	15184	450	0	121210	**363630**
			Salary/DA Arrears			0		13171	13171	**13171**
										427372
2	ಶ್ರೀ ಕೆ.ಎಸ್. ಅರುಣ್‌ಪ್ರಭಾ	ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)	19-Aug	105430	0	0	0	0	102029	102029
			Sep 19 to Dec 19 (4 months)	105430	0	0	0	0	105430	421720
										523749
3	ಶ್ರೀ ಮಹೇಶ್ ಕುಮಾರ್.ಕೆ	ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ಆಡಳಿತ)	18-Oct	40500	18225	6480	400	0	31744	31744
			Nov 18 to Sep 19 (11 months)	40500	18225	6480	400	0	65605	721655
			DA/HRA Arrears		32234	0			32234	32234
			Oct 19 to Nov 19 (2 months)	40500	22883	6480	400	0	70263	140526
			19-Dec	40500	22883	8100	400	0	71883	71883
										998042
4	ಶ್ರೀ ಕೆ.ವಿ.ರವಿಕುಮಾರ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (PWD Dept)	19-Jul	40719	2647	6515	189	2125	52195	52195
			Aug 19 to Dec 19	97100	6312	15536	450	47719	167117	835585
			DA Arrears					13836	13836	13836
										901616
5	ಶ್ರೀ ಚಂದ್ರಕಾಂತ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	18-Nov	70000	0	0	0	0	4667	4667
			Dec 18 to Dec 19 (13 months)	70000	0	0	0	0	70000	910000
										914667
6	ಶ್ರೀ ಧನರಾಜ್ ಕೆ.ಸಾಲಿಯನ್	ಕಂಪೆನಿ ಸೆಕ್ರಟರಿ	18-Sep	76667	0	0	0	0	76667	37097
			Oct 18 to Dec 19 (15 months)	50000	0	0	0	0	50000	750000
										787097

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
7	ಶ್ರೀ ರಾಘವೇಂದ್ರ ಶೇಟ್,	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	18-Dec	28100	12645	4496	350	0	30884	30884
			Jan 19 to Sep 19 (9 months)	28100	12645	4496	350	0	45591	410319
			DA/HRA Arrears		21840	13125			34965	34965
			Oct 19 to Nov 19 (2 months)	28100	15877	4496	350	0	48823	97646
			19-Dec	28100	15877	5620	350	0	49947	49947
										623761
8	ಶ್ರೀಮತಿ ಮಮತ ಎಸ್	ಆಡಳಿತ ವ್ಯವಸ್ಥಾಪಕರು	18-Jul	24000	10380	4800	400	0	34473	34473
			Aug 18 to Sep 19 (14 months)	24000	10380	4800	400	0	39580	554120
			DA/HRA Arrears			0		28561	28561	28561
			Oct 19 to Dec 19 (3 months)	24000	13560	4800	400	800	43560	130680
										747834
9	ಶ್ರೀ ಶೇಷಪ್ಪ ಕೆ. ಶೆಟ್ಟಿ	ಲೆಕ್ಕ ಅಧಿಕಾರಿ	19-Feb	14079	6336	6096	450		26961	8697
			March 19 to Sep 19 (7 months)	14079	6336	6096	450	0	26961	188727
			Salary/DA Arrears	198048	11919	0			209967	209967
			Oct 19 to Nov 19 (2 months)	14079	7955	6096	450	0	28580	57160
			19-Dec	29411	3309	10808	450	0	43978	43978
										508529
10	ಶ್ರೀ ಶಬರೀಶ್ ಬಿ.ಪಟ್ವಾಲ್	ಐಸಿಟಿ ವ್ಯವಸ್ಥಾಪಕರು (ಸಾಫ್ಟ್‌ವೇರ್)	17-Dec	22800	9861	4560	350	0	23027	23027
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2890	40461	40461
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30405	12945			43350	43350
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
										991668

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
11	ಶ್ರೀ ನಮಿತ್ ಹೆಚ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	17-Dec	22800	9861	4560	350	0	20603	20603
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2839	40410	40410
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30375	12945			43320	43320
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
										989163
12	ಕು. ಕುಶಿತಾ ಉಳ್ಳಾಲ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	17-Dec	17650	7634	3530	350	0	17874	17874
			Jan 18 to Dce 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28221	11776			39997	39997
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										897407
13	ಶ್ರೀ ಸಂದೇಶ್ ಕೆ.ಕಾಂಚಾನ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	17-Dec	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dce 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28231	11776			40007	40007
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										898358
14	ಶ್ರೀ ಅನಂತ್ ಶಂಕರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	18-Dec	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										513567

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
15	ಶ್ರೀಮತಿ ಅರ್ಚನ ಸುದೇಶ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	18-Dec	24000	10800	3840	350	0	27670	27670
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18682	11241			29923	29923
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										534713
16	ಶ್ರೀಮತಿ ದೀಕ್ಷಾ ಜಿ ರೈ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	18-Dec	24000	10800	3840	350	0	27670	27670
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18526	11086			29612	29612
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										534402
17	ಶ್ರೀ ಗುರುಕಿರಣ್ ಶೆಟ್ಟಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	18-Dec	24000	10800	3840	350	0	25155	25155
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18619	11180			29799	29799
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										532074
18	ಶ್ರೀ ಹರೀಶ್ ಕುಮಾರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	Dec 18 to Sep 19 (10 months)	24000	10800	3840	350	0	38990	389900
			DA/HRA Arrears		18960	11520			30480	30480
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										546590
19	ಕು.ಲಕ್ಷ್ಮೀ ಎಂ. ಮುರಾಳ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	17-Dec	14550	6293	2910	250	0	10840	10840
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2071	26074	26074
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21656	0			21656	21656
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										621823

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
20	ಶ್ರೀಮತಿ ವಿಜೇತಾ ಕೆ. ರಾವ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	17-Dec	14550	6293	2910	250	0	16259	16259
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2205	26208	26208
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21723	0			21723	21723
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										627443
21	ಶ್ರೀಮತಿ ಪ್ರೇಮಾ ಮೊರಾಸ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	17-Dec	14550	6293	2910	250	0	16259	16259
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2205	26208	26208
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21723	0			21723	21723
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										627443

ಅನುಬಂಧ - ೩

ಅನುಬಂಧ-೩

ಬೆಳಗಾವಿ ಸ್ಮಾರ್ಟ ಸಿಟಿ ಲಿಮಿಟೆಡ ಕಂಪನಿಯಲ್ಲಿ ಕರ್ತವ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಹೆಸರು ಮತ್ತು ಹುದ್ದೆಗಳ ವಿವರ ಮತ್ತು ಅವರಿಗೆ ಈವರೆವಿಗೂ ನೀಡಿರುವ ಮತ್ತು ನೀಡುತ್ತಿರುವ ಸಂಬಳ ಹಾಗೂ ಭತ್ಯಗಳ ವಿವರ ತೋರಿಸುವ ಪಟ್ಟಿ

S.N	Name	Designation	Date of Joining	Total Salary paid	Monthly Salary
1	Shashidhar Kurer	MD (KAS) Senior scale	19.10.2019	5,22,452.00	1,10,627.00
2	Archana Kulkarni	Company Secretary/JMD (Incharge)	2.1.2017	36,68,127.00	1,14,523.00
3	M.G.Karhadkar	CFO/Sr. Accounts Manager	8.1.2020	-	-
4	Kiran Kharde	Accounts superintendent	1.7.2017	14,03,007.00	57,295.00
5	L.G.Sharanappa	Manager Admin (Office Suptd/Shirestedar	27.02.2019	4,81,546.00	43,110.00
6	Prakash Koshti	Sr. Social Development officer	11.9.2018	7,00,394.00	43,110.00
7	Ayaz Matte	P.S to M.D	15.8.2018	6,29,408.00	34,400.00
8	S R Limbikai	S.D.A (Adm)	3.10.2018	-	-
9	Pradeep Bomannavar	S.D.A (A/C)	7.12.2016	24,016.00	-
10	S.D.Naikar	G.M (Tech)	7.1.2020	-	-
11	Prakash Deshpande	DGM (Procurement)	21.8.2018	7,92,726.00	48,429.00
12	Ajitkumar Patil	E.E	28.6.2019	3,63,726.00	51,229.00
13	Bhagavan S Kamate	E.E	16.12.2019	87,924.00	53,236.00
14	P M Patil	A.E.E	1.8.2019	6,00,696.00	1,01,573.00
15	Kiran Subbarao	A.E.E	15.7.2019	14,39,645.00	1,03,791.00
16	C N Krishnamurthy	A.E.E	21.8.2018	5,61,483.00	39,909.00
17	Abhishek Mendigeri	A.E.E	21.8.2018	9,29,072.00	49,035.00
18	F S Shivpur	Asst Engineer	6.6.2017	21,95,398.00	81,663.00
19	Anup Kanoj	Asst Engineer	2.8.2019	3,65,739.00	61,294.00
20	Mahesh Darbare	Asst Engineer (Ele)	2.8.2019	3,65,739.00	61,294.00
21	Prasana Herur	Asst Engineer	2.8.2019	3,49,075.00	58,494.00
22	Ramangoud L Patil	Asst Engineer	16.1.2017	15,44,021.00	45,143.00
23	Pratapsingh Jadav	Asst Engineer (Ele)	16.1.2017	15,54,788.00	45,143.00
24	Malikarjun Adi	Asst Engineer	6.3.2017	15,03,097.00	45,143.00
25	Abhijit Naik	Asst Engineer	5.3.2019	4,18,779.00	43,110.00

26	Salman Shindagikar	Manager (Networking)	17.9.2019	**1,92,608.00**	**43,110.00**
27	Madan Hanchinal	Junior Engineer	6.9.2019	**1,66,266.00**	**34,400.00**
28	Nagarjun	Asst Engineer	12.11.2019	**1,14,960.00**	**43,110.00**
29	D M Honakeri	Asst Engineer	12.11.2019	**1,14,960.00**	**43,110.00**
30	Dhanaraj S R	Asst Engineer	12.11.2019	**71,850.00**	**43,110.00**
31	Vinay Hospet	Asst Engineer	9.1.2020	**30,593.00**	**43,110.00**
			Total	**2,11,92,095.00**	**15,41,501.00**

Davanagere Smart City Limited

Statement of Salary and Allowance for Year 2017-18

1	Name	Designation	Basic Pay	D.A	HRA	CCA	FSA	Medical Allow	Charge Allow	Entitlement	EPF	Gross
1	Athira Thambi	JR URBAN PLANNER	2,85,162	-	-	-	-	-	-	-	-	**2,85,162**
2	B S Sadashiva	Account Superintendent	75,200	33,548	7,520	-	-	313	5,076	-	-	**1,21,657**
3	Chandrashekhar N Savalgi	Asst. Executive Engineer	1,45,939	66,036	14,594	-	-	-	-	43,106	9,348	**2,79,023**
4	Chithra P S	FDA	52,098	23,575	5,210	-	-	-	-	5,729	6,445	**93,057**
5	Gangamma E	Audit Officer	2,66,013	1,17,577	26,601	-	-	8,493	8,833	-	-	**4,27,517**
6	Gurupadaiah K M	Executive Engineer	1,57,884	71,443	15,788	-	-	-	-	54,400	7,548	**3,07,063**
7	Hemanth Kumar	Jr. Engineer	70,968	32,113	7,097	-	-	-	-	5,677	6,387	**1,22,242**
8	Malatesh B	ICT MANAGER	94,240	42,644	9,424	-	-	-	-	16,327	7,440	**1,70,075**
9	Manjunatha G B	General Manager	1,61,493	73,076	16,150	-	-	-	-	12,025	-	**2,62,744**
10	Pradeep Kumar	MANAGER - Procurement	1,26,968	57,453	12,697	-	-	-	-	20,897	9,000	**2,27,015**
11	Pramod P	Jr. Engineer	70,968	32,113	7,097	-	-	-	-	5,677	6,387	**1,22,242**
12	Preetham S P	Jr. Engineer	72,258	32,697	7,226	-	-	-	-	5,781	6,503	**1,24,465**
13	Preeti S Banni, Cs	Company Secretary	59,820	27,068	5,982	-	-	-	-	24,400	3,542	**1,20,812**
14	R Sevya Naik	Executive Engineer	3,69,827	1,67,346	36,983	-	-	4,128	15,020	-	-	**5,93,304**
15	Rohitha N	Jr. Engineer	70,323	31,821	7,032	-	-	-	-	5,626	6,329	**1,21,131**
16	Roopesh Kumar P	Account Superintendent	82,857	37,493	8,286	-	-	547	8,029	-	-	**1,37,212**
17	Santhosh Kumar C	FDA	52,098	23,575	5,210	-	-	-	-	5,729	6,445	**93,057**
18	Shivaraju S A	Asst. Executive Engineer	1,54,097	69,728	15,410	-	-	-	-	45,516	9,871	**2,94,622**
19	Suresh M R	SDA	41,162	18,626	4,117	-	-	-	-	5,677	6,387	**75,969**
20	Suresha B N	MANAGER - Admn	1,26,968	57,453	12,697	-	-	-	-	20,897	9,523	**2,27,538**
21	Suresha Y	SDA	40,039	18,118	4,004	-	-	-	-	5,523	6,213	**73,897**
22	Sushma U K	EXECUTIVE ASST-MD&CEO	91,612	41,455	9,161	-	-	-	-	7,329	8,245	**1,57,802**
23	Vinay B M	Asst. Engineer	80,903	36,609	8,090	-	-	-	-	14,016	6,387	**1,46,005**
	Grand Total		**27,48,897**	**11,11,567**	**2,46,376**	-	-	**13,481**	**36,958**	**3,04,332**	**1,22,000**	**45,83,611**

Davanagere Smart City Limited

Statement of Salary and Allowance for Year 2018-19 Salary Details

Sl No	Name	Desgination	Basic Pay	D.A	HRA	CCA	FSA	Entitlement	Charge Allow	EPF	Gross
1	Ashadh R Shariff	Managing Director	8,11,300	60,745	28,074	-	-	92,500	-	-	**9,92,619**
2	Satish M	Chief Engineer	3,81,800	14,318	30,544	1,887	-	15,800	-	-	**4,44,349**
3	Prabhavathi S	Chief Financial Officer	5,11,200	14,626	40,896	2,700	52,583	2,40,733	-	-	**8,62,738**
4	R Sevya Naik	Executive Engineer	97,800	44,254	9,780	-	-	2,400	5,446	-	**1,59,680**
5	Gangamma E	Audit Officer	1,02,800	-	8,224	-	400	3,950	6,466	-	**1,21,840**
6	Chandrashekhar S K	General Managere (Admn)	2,93,269	1,40,217	29,327	-	-	2,11,763	-	14,400	**6,88,976**
7	Gurupadaiah K M	Executive Engineer	3,67,200	1,71,948	36,720	-	-	28,800	-	-	**6,04,668**
8	Athira Thambi	Junior Urban Planner	5,10,787	55,076	11,240	-	-	33,200	-	9,000	**6,19,303**
9	Chandrashekhar N Savalgi	Asst, Executive Engineer	3,38,394	1,58,469	33,839	-	-	99,332	-	21,542	**6,51,576**
10	Chithra P S	First Division Assistant	1,75,650	82,251	17,565	-	-	19,200	-	21,600	**3,16,266**
11	Hemanth Kumar	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	**4,20,012**
12	Malatesh B	ICT Manager	2,75,400	1,28,961	27,540	-	-	47,400	-	21,600	**5,00,901**
13	Manjunatha K P	Social Development	81,639	40,003	8,164	-	-	14,144	-	7,200	**1,51,150**
14	Nettappa T	Audit Officer	1,57,600	75,814	15,760	-	-	25,938	-	12,600	**2,87,712**
15	Pradeep Kumar	Manager (Procurement)	2,89,800	1,35,702	28,980	-	-	47,400	-	21,600	**5,23,482**
16	Pramod P	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	**4,20,012**
17	Preetham S P	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	**4,20,012**
18	Preeti S Banni	Company Secretary	2,69,645	1,24,295	26,965	-	-	1,10,000	-	15,966	**5,46,871**
19	Ravikumar D L	Asst, Executive Engineer	28,100	13,769	2,810	-	-	8,300	-	1,800	**54,779**
20	Rohitha N	Junior Engineer	2,41,800	1,13,232	24,180	-	-	19,200	-	21,600	**4,20,012**
21	Santhosh Kumar C	First Division Assistant	1,75,650	82,251	17,565	-	-	19,200	-	21,600	**3,16,266**
22	Shivaraju S A	Asst, Executive Engineer	3,39,300	1,58,879	33,930	-	-	99,600	-	21,600	**6,53,309**
23	Sowjanya R	Executive Assistant	1,22,667	59,257	12,267	-	-	9,813	-	11,040	**2,15,044**
24	Suresh M R	Second Division Assistant	1,39,800	65,457	13,980	-	-	19,200	-	21,600	**2,60,037**
25	Suresha B N	Manager (Admn)	2,89,800	1,35,702	28,980	-	-	47,400	-	21,600	**5,23,482**
26	Suresha Y	Second Division Assistant	1,38,253	64,757	13,825	-	-	18,987	-	21,360	**2,57,182**
27	Sushma U K	Executive Assistant	60,000	27,150	6,000	-	-	4,800	-	5,400	**1,03,350**
28	Vinay B M	Assistant Engineer	2,75,400	1,28,961	27,540	-	-	47,400	-	21,600	**5,00,901**
	Grand Total		**72,00,454**	**24,35,790**	**6,07,235**	**4,587**	**52,983**	**13,44,060**	**11,912**	**3,79,508**	**1,20,36,529**

Davanagere Smart City Limited

Statement of Salary and Allowances for Year 2019-2020 as on (01-Apr-2019 to 31-Jan-2020)

Sl No	Particulars	Designation	Basic Pay	Dearness Allowance	Employee Contribution @12% PF	Entitlements	House Rent Allowance	National Pension Scheme	SFN/FPA	Total Earnings
1	Arun Kumar M	Company Secretary	2,89,813	1,53,864	18,000	1,18,213	28,981	-	-	**6,08,871**
2	Athira Thambi	Jr Urban Planner	1,40,500	71,937	9,000	41,500	14,050	-	-	**2,76,987**
3	Bharath Rai	Assistant Engineer	22,800	12,882	1,800	3,950	2,280	-	-	**43,712**
4	Chandrashekhar S K	GM (Admn)	4,05,750	2,14,733	18,000	2,89,500	40,575	-	-	**9,68,558**
5	Chithra P S	Executive Assistant-FDA	1,49,350	79,021	18,000	16,000	14,935	-	-	**2,77,306**
6	Gurupadaiah K M	Executive Engineer	3,14,400	1,66,404	-	24,000	31,440	-	-	**5,36,244**
7	Harshavardhan	Assistant Engineer	22,065	12,467	1,800	3,823	2,207	-	-	**42,362**
8	Hemanth Kumar	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	**3,70,576**
9	Malatesh B	ICT Manager	2,35,200	1,24,467	18,000	39,500	23,520	-	-	**4,40,687**
10	Manjunatha K P	Social Development Officer	2,28,600	1,20,951	18,000	39,500	22,860	-	-	**4,29,911**
11	Pradeep Kumar	Manager (Procurement)	2,48,100	1,31,325	18,000	39,500	24,810	-	-	**4,61,735**
12	Pramod P	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	**3,70,576**
13	Preetham S P	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	**3,70,576**
14	Raj H N	Executive Engineer	23,621	2,657	-	1,471	5,251	-	-	**33,000**
15	Ravikumar D L	Asst. Executive Engineer	2,81,000	1,48,652	18,000	83,000	28,100	-	-	**5,58,752**
16	Rohitha N	Jr. Engineer	2,06,600	1,09,316	18,000	16,000	20,660	-	-	**3,70,576**
17	Santhosh Kumar C	Executive Assistant-Fda	1,49,350	79,021	18,000	16,000	14,935	-	-	**2,77,306**
18	Shivaraju S A	Asst. Executive Engineer	2,90,100	1,53,540	18,000	83,000	29,010	-	-	**5,73,650**
19	Siddesh KB	Asst. Engineer	36,774	20,777	3,600	6,371	3,677	-	-	**71,199**
20	Sowjanya R	Executive Asst-Md&Ceo	2,02,400	1,07,128	18,000	16,000	20,240	-	-	**3,63,768**
21	Sunil KV	DGM (ICT Project)	4,13,333	-	-	-	-	-	-	**4,13,333**
22	Suresha B N	Manager (Admini)	2,48,100	1,31,325	18,000	39,500	24,810	-	-	**4,61,735**
23	Suresha Y	Executive Assistan-Sda	1,18,200	62,538	18,000	16,000	11,820	-	-	**2,26,558**
24	Suresh M R	Executive Assistan-Sda	1,18,200	62,538	18,000	16,000	11,820	-	-	**2,26,558**
25	T Nettappa	Audit Officer	2,42,400	1,28,288	18,000	39,500	24,240	-	-	**4,52,428**
26	Vinay B M	Asst. Engineer	2,10,600	1,10,568	16,200	35,550	21,060	-	-	**3,93,978**
27	Ashaad R Shariff	Managing Director	4,10,000	24,395	-	46,250	-	-	-	**4,80,645**
28	Prabhavathi S	Chief Finance Officer	4,29,600	27,468	-	2,14,230	34,368	49,227	2,220	**7,57,113**
29	Sri B S Sridhar	Assistant Executive	7,19,219	54,037	-	72,799	50,978	-	12,165	**9,09,198**
30	Sri Ramesh S	Executive Engineer	4,20,316	30,760	-	9,587	33,625	-	-	**4,94,288**
31	Sri Sathis M	Chief Engineer	9,88,500	76,251	-	39,500	79,080	-	2,600	**11,85,931**
32	Vikrama Nayaka Palegara B C	Account Superintendent	55,413	6,234	-	5,352	4,433	8,631	-	**80,063**
	Grand Total		**82,40,104**	**27,51,492**	**3,56,400**	**14,19,596**	**6,85,745**	**57,858**	**16,985**	**1,35,28,180**

ಅನುಬಂಧ-3 (ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ)

ಕ್ರ ಸಂ	ಹೆಸರು	ಪದನಾಮ	27.02.2020 ರವರೆಗೆ ಪಾವತಿಸಿದ ಮೊತ್ತ (ರೂ. ಗಳಲ್ಲಿ)	ಪ್ರಸ್ತುತ ಪಾವತಿಸುತ್ತಿರುವ ಮೊತ್ತ (ರೂ. ಗಳಲ್ಲಿ)
1	[illegible] ಐ.ಎ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	5,04,573.00	87,448.00
2	[illegible] ಐ.ಎ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	2,27,591.00	
3	[illegible] ಐ.ಎ.ಎಸ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	1,42,306.00	
4	ಶ್ರೀಮತಿ ಗೀತಾ, ಡಿ. ಕೌಲಗಿ ಕೆಎಎಸ್	ಜಂಟಿ ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	8,12,069.00	80,108.00
5	[illegible]	ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)	19,66,363.00	130,372.00
6	ಶ್ರೀ. ಎಸ್. ಎಚ್. ನರೇಗಲ್	ಹಿರಿಯ ಅಧಿಕಾರಿಗಳು	25,02,383.00	92,906.00
7	ಶ್ರೀ ಬಿ. ಬಿ. ಗಂಗಲ	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರ	4,11,933.00	
8	[illegible]	ಲೆಕ್ಕಾಧಿಕಾರಿ	13,80,414.00	55,495.00
	ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳು			
9	ಶ್ರೀ. ಎಸ್. ಎಮ್. ನಾಲಬಂದ	ಕಂಪನಿ ಕಾರ್ಯದರ್ಶಿಗಳು	4,80,000.00	
10	[illegible]	ಹಿರಿಯ ಹಣಕಾಸು ವ್ಯವಸ್ಥಾಪಕರು	4,40,421.00	34,718.00
11	ಶ್ರೀ. ಚನ್ನಬಸವರಾಜ. ಧರ್ಮಂತಿ	ಉಪಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)	7,65,000.00	50,000.00
12	[illegible] ಪಾಟೀಲ	ಉಪಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)	4,50,000.00	50,000.00
13	[illegible]	ವ್ಯವಸ್ಥಾಪಕರು ಐಟಿ	6,65,000.00	40,000.00
14	[illegible]	ಹಿರಿಯ ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	2,45,000.00	35,000.00
15	ಶ್ರೀ. ಎನ್. [illegible]	ಹಿರಿಯ ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	2,45,000.00	35,000.00
16	[illegible]	ವ್ಯವಸ್ಥಾಪಕರು [illegible]	2,10,000.00	35,000.00
17	[illegible] ಹಿರೇಮಠ	ಸಹಾಯಕ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಭಿಯಂತರರು ([illegible])	2,45,000.00	35,000.00
18	[illegible] ಹಿರೇಮಠ	ಸಹಾಯಕ [illegible] ಅಧಿಕಾರಿ	74,000.00	
19	ಶ್ರೀಮತಿ. ಪುಷ್ಪಾ, ಎ. ಕೆ	ವ್ಯವಸ್ಥಾಪಕರು ಸಾರ್ವಜನಿಕ ಸಂಪರ್ಕ	1,75,000.00	25,000.00
20	[illegible]	ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	2,00,000.00	25,000.00
21	[illegible]	ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	1,75,000.00	25,000.00
22	[illegible] ಅಲ್ಲಿಬಾದಿ	ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	1,75,000.00	25,000.00

ಹೊರ ಗುತ್ತಿಗೆ ಆಧಾರದ ಮೇಲೆ (ಕಿಯೋನಿಕ್ಸ್ ಏಜೆನ್ಸಿ ಮುಖಾಂತರ) ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಿಬ್ಬಂಧಿಗಳು				
23	ಕು. ಅನಿತಾ. [illegible]	ನಗರ ಯೋಜನಾ ತಜ್ಞರು		
24	ಕು. ವಾಣಿಶ್ರೀ. ಬಡಿಗೇರ	ಸಂವಹನ ಅಭಿಯಂತರರು		
25	ಶ್ರೀ. ಶಿವಾನಂದ. ಪಟ್ಟಣದ	ಲೆಕ್ಕಪತ್ರ ಸಹಾಯಕರು		
26	ಶ್ರೀಮತಿ. ಸುನಿತಾ. ಎಂ. ಬಡಿಗೇರ	ಕಂಪ್ಯೂಟರ್ ಆಪರೇಟರ್		
27	ಶ್ರೀಮತಿ. [illegible] ಆರ್. ಅಂಗಡಿ	ಕಂಪ್ಯೂಟರ್ ಆಪರೇಟರ್		
28	ಶ್ರೀ. ಶೇಖರಗೌಡ. ಪಾಟೀಲ	ದ್ವಿತೀಯ ದರ್ಜೆ ಸಹಾಯಕರು	30,75,542.00	3,05,939.00
29	ಶ್ರೀ. ಮಲ್ಲಿಕಾರ್ಜುನ. ಪಾಟೀಲ	ದ್ವಿತೀಯ ದರ್ಜೆ ಸಹಾಯಕರು		
30	ಶ್ರೀ ಮಂಜುನಾಥ ಶಾಂತಗೇರಿ	"ಡಿ" ಗ್ರೂಪ್ ಸಿಬ್ಬಂದಿ		
31	ಶ್ರೀ ಸಂಗಯ್ಯ ಕಂಟೆಪ್ಪಗೌಡರ	"ಡಿ" ಗ್ರೂಪ್ ಸಿಬ್ಬಂದಿ		
32	ಶ್ರೀಮತಿ ರೇಣುಕಾ ಹೊಸಮನಿ	"ಡಿ" ಗ್ರೂಪ್ ಸಿಬ್ಬಂದಿ		
		ಒಟ್ಟು ಮೊತ್ತ	1,55,57,595.00	11,66,986.00

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಲಿ., ಹುಬ್ಬಳ್ಳಿ

ಅನುಬಂಧ-3 ಮಂಗಳೂರು

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
1	ಶ್ರೀ ಮೊಹಮ್ಮದ್ ನಜೀರ್	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	19-Sep	41123	2673	6580	195		50571	**50571**
			Oct 19 to Dec19 (3 months)	94900	10676	15184	450	0	121210	**363630**
			Salary/DA Arrears			0		13171	13171	**13171**
										427372
2	ಶ್ರೀ ಕೆ.ಎಸ್. ಅರುಣ್‌ಪ್ರಭಾ	ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ತಾಂತ್ರಿಕ)	19-Aug	105430	0	0	0	0	102029	102029
			Sep 19 to Dec 19 (4 months)	105430	0	0	0	0	105430	421720
										523749
3	ಶ್ರೀ ಮಹೇಶ್ ಕುಮಾರ್.ಕೆ	ಪ್ರಧಾನ ವ್ಯವಸ್ಥಾಪಕರು (ಆಡಳಿತ)	18-Oct	40500	18225	6480	400	0	31744	31744
			Nov 18 to Sep 19 (11 months)	40500	18225	6480	400	0	65605	721655
			DA/HRA Arrears		32234	0			32234	32234
			Oct 19 to Nov 19 (2 months)	40500	22883	6480	400	0	70263	140526
			19-Dec	40500	22883	8100	400	0	71883	71883
										998042
4	ಶ್ರೀ ಕೆ.ವಿ.ರವಿಕುಮಾರ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು (PWD Dept)	19-Jul	40719	2647	6515	189	2125	52195	52195
			Aug 19 to Dec 19	97100	6312	15536	450	47719	167117	835585
			DA Arrears					13836	13836	13836
										901616
5	ಶ್ರೀ ಚಂದ್ರಕಾಂತ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	18-Nov	70000	0	0	0	0	4667	4667
			Dec 18 to Dec 19 (13 months)	70000	0	0	0	0	70000	910000
										914667
6	ಶ್ರೀ ಧನರಾಜ್ ಕೆ.ಸಾಲಿಯನ್	ಕಂಪೆನಿ ಸೆಕ್ರೆಟರಿ	18-Sep	76667	0	0	0	0	76667	37097
			Oct 18 to Dec 19 (15 months)	50000	0	0	0	0	50000	750000
										787097

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
7	ಶ್ರೀ ರಾಘವೇಂದ್ರ ಶೇಟ್,	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	18-Dec	28100	12645	4496	350	0	30884	30884
			Jan 19 to Sep 19 (9 months)	28100	12645	4496	350	0	45591	410319
			DA/HRA Arrears		21840	13125			34965	34965
			Oct 19 to Nov 19 (2 months)	28100	15877	4496	350	0	48823	97646
			19-Dec	28100	15877	5620	350	0	49947	49947
										623761
8	ಶ್ರೀಮತಿ ಮಮತ ಎಸ್	ಆಡಳಿತ ವ್ಯವಸ್ಥಾಪಕರು	18-Jul	24000	10380	4800	400	0	34473	34473
			Aug 18 to Sep 19 (14 months)	24000	10380	4800	400	0	39580	554120
			DA/HRA Arrears			0		28561	28561	28561
			Oct 19 to Dec 19 (3 months)	24000	13560	4800	400	800	43560	130680
										747834
9	ಶ್ರೀ ಶೇಷಪ್ಪ ಕೆ. ಶೆಟ್ಟಿ,	ಲೆಕ್ಕ ಅಧಿಕಾರಿ	19-Feb	14079	6336	6096	450		26961	8697
			March 19 to Sep 19 (7 months)	14079	6336	6096	450	0	26961	188727
			Salary/DA Arrears	198048	11919	0			209967	209967
			Oct 19 to Nov 19 (2 months)	14079	7955	6096	450	0	28580	57160
			19-Dec	29411	3309	10808	450	0	43978	43978
										508529
10	ಶ್ರೀ ಶಬರೀಶ್ ಬಿ.ಪಟ್ವಾಲ್	ಐಸಿಟಿ ವ್ಯವಸ್ಥಾಪಕರು (ಸಾಫ್ಟ್‌ವೇರ್)	17-Dec	22800	9861	4560	350	0	23027	23027
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2890	40461	40461
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30405	12945			43350	43350
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
										991668

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
11	ಶ್ರೀ ನಮಿತ್ ಹೆಚ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**17-Dec**	22800	9861	4560	350	0	20603	20603
			Jan 18 to Feb 19 (14 months)	22800	9861	4560	350	0	37571	525994
			19-Mar	22800	9861	4560	350	2839	40410	40410
			April 19 to Sep 19 (6 month)	22800	9861	4560	350	800	38371	230226
			DA/HRA Arrears		30375	12945			43320	43320
			Oct 19 to Nov 19	24000	13560	3840	350	800	42550	85100
			19-Dec	24000	13560	4800	350	800	43510	43510
										989163
12	ಕು. ಕುಶಿತಾ ಉಳ್ಳಾಲ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**17-Dec**	17650	7634	3530	350	0	17874	17874
			Jan 18 to Dce 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28221	11776			39997	39997
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										897407
13	ಶ್ರೀ ಸಂದೇಶ್ ಕೆ.ಕಾಂಚಾನ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**17-Dec**	17650	7634	3530	350	0	18815	18815
			Jan 18 to Dce 18 (12 months)	17650	7634	3530	350	0	29164	349968
			19-Jan	24000	10800	3840	350	12448	51438	51438
			Feb 19 to Sep 19 (8 month)	24000	10800	3840	350	0	38990	311920
			DA/HRA Arrears		28231	11776			40007	40007
			Oct 19 to Nov 19	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										898358
14	ಶ್ರೀ ಅನಂತ್ ಶಂಕರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**18-Dec**	24000	10800	3840	350	0	7546	7546
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18186	10715			28901	28901
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										513567

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
15	ಶ್ರೀಮತಿ ಅರ್ಚನ ಸುದೇಶ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**18-Dec**	24000	10800	3840	350	0	27670	27670
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18682	11241			29923	29923
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										534713
16	ಶ್ರೀಮತಿ ದೀಕ್ಷಾ ಜಿ ರೈ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**18-Dec**	24000	10800	3840	350	0	27670	27670
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18526	11086			29612	29612
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										534402
17	ಶ್ರೀ ಗುರುಕಿರಣ್ ಶೆಟ್ಟಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**18-Dec**	24000	10800	3840	350	0	25155	25155
			Jan 19 to Sep 19 (9 months)	24000	10800	3840	350	0	38990	350910
			DA/HRA Arrears		18619	11180			29799	29799
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										532074
18	ಶ್ರೀ ಹರೀಶ್ ಕುಮಾರ್	ಸಹಾಯಕ ಅಭಿಯಂತರರು	**Dec 18 to Sep 19 (10 months)**	24000	10800	3840	350	0	38990	389900
			DA/HRA Arrears		18960	11520			30480	30480
			Oct 19 to Nov 19 (2 months)	24000	13560	3840	350	0	41750	83500
			19-Dec	24000	13560	4800	350	0	42710	42710
										546590
19	ಕು.ಲಕ್ಷ್ಮೀ ಎಂ. ಮುರಾಳ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	**17-Dec**	14550	6293	2910	250	0	10840	10840
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2071	26074	26074
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21656	0			21656	21656
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										621823

ಕ್ರ. ಸಂ	ಹೆಸರು	ಹುದ್ದೆ	ಅವಧಿಯ ವಿವರ	ಮೂಲವೇತನ	ತುಟ್ಟಿ ಭತ್ಯೆ	ಮನೆಬಾಡಿಗೆ	ನಗರ ಪರಿಹಾರ ಭತ್ಯೆ	ಇತರೆ	ಮಾಸಿಕ ಒಟ್ಟು ವೇತನ	ಈವರೆಗೆ ಪಾವತಿಸಿದ ಒಟ್ಟು ವೇತನ
20	ಶ್ರೀಮತಿ ವಿಜೇತಾ ಕೆ. ರಾವ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	17-Dec	14550	6293	2910	250	0	16259	16259
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2205	26208	26208
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21723	0			21723	21723
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										627443
21	ಶ್ರೀಮತಿ ಪ್ರೇಮಾ ಮೊರಾಸ್	ಕಾರ್ಯಕಾರಿ ಸಹಾಯಕರು	17-Dec	14550	6293	2910	250	0	16259	16259
			Jan 18 to Feb 19 (14 months)	14550	6293	2910	250	0	24003	336042
			19-Mar	14550	6293	2910	250	2205	26208	26208
			April 19 to Sep 19 (6 month)	14550	6293	2910	250	600	24603	147618
			DA/HRA Arrears		21723	0			21723	21723
			Oct 19 to Dec 19 (3 months)	14550	8221	2910	250	600	26531	79593
										627443

SHIVAMOGGA

Annexure 3

Staff Position & Expenditure per month

Sl	Name	Designation	Source	Salary	Salary Allowances		Total Per month Rs.
					Other allowance	Vehicle	
I	*MANAGERIAL*						
1	Chidananda S Vatare	M.D/CEO	Govt	Addl Charge	9000	0	9000
2	Vacant	JMD	Govt	0	0	0	0
II	*ADMINISTRATION*						0
3	Vacant	GM(Adm)	Contract				0
4	Rathnakara M.K	AGM(Adm)	Contract	60284	3000	0	63284
III	*FINANCE*						0
5	Avinash K.R.	CFO	Govt	Addl Charge	0	0	0
6	Thimmappa K.R	AO	Govt	64576	2000	0	66576
7	Krishnamurthy N	A/S	Govt	52909	1500	0	54409
8	Lakshmi H.N	A/S	Govt	37487	1000	0	38487
9	Vacant	FDAA	Govt	0	0	0	0
IV	*COMPANY AFFAIRS*						0
10	Muralidharan D	CS	Contract	74400	0	0	74400
V	*TECHNICAL*						0
11	Shivakumar K P	CE	Govt	113168	0	30000	143168
12	Vijayakumar A.V	EE	Govt	102874	0	30000	132874
13	Krishnappa M	EE	Govt	102874	0	30000	132874
14	Pradeep Kumar B	SUP	Contract	75506	6000	0	81506
15	Priyadarshini H.S	AEE	Govt	64276		25000	89276
16	Pranesh P.T	AEE	Govt	92537		25000	117537
17	Shivalingaiah HC	AEE	Govt	82749		25000	107749
18	Chidambara Rao K	AEE	Contract	62284		25000	87284
19	Shashidhar S.M	AEE (Ele)	Contract	62284		25000	87284
20	Bharath B.J	AE(civil)	Contract	57863	3000	0	60863
21	Chethan S.P	AE(civil)	Contract	57863	3000	0	60863
22	Ashwin A.N	AE(civil)	Contract	57863	3000	0	60863
23	Halesh S	AE(civil)	Contract	56472	3000	0	59472
24	Kavana T.D	AE(civil)	Contract	51300	3000	0	54300
25	Honna Kumar M E	AE(civil)	Contract	45050	3000	0	48050
26	Sharath Kumar H R	AE(civil)	Contract	45050	3000	0	48050
27	Kiran UL	AE(civil)	Contract	45050	3000	0	48050
28	Abhilash B	AE(Ele)	Contract	56472	3000	0	59472
29	Apoorva S V	AE(Ele)	Contract	45050	3000	0	48050
30	Vijaya A	GIS Analyst	Contract	39850	1500	0	41350

Sl	Name	Designation	Source	Salary	Other allowance	Vehicle	Total Per month Rs.
31	Kotresh A S	JE (Civil)	Contract	35400	2000	0	37400
32	Varun S Karigar	JE (Civil)	Contract	35400	2000	0	37400
33	Ranganath S	JE (Civil)	Contract	35400	2000	0	37400
V	*IT STAFF*						
34	Vacant	DGM IT	Contract				0
35	Raghunandan C	Mgr (SW)	Contract		51300	1500	52800
VI	*EXECUTIVE ASST*						
36	Shilpa M	EA (Adm)	Contract		36701	1000	37701
37	Shalini L	EA (Comp)	Contract		36701	1000	37701
38	Deepika Pawar H.S	EA (Comp)	Contract		36701	1000	37701
39	Kannika P	EA (Acct)	Contract		32300	1000	33300
40	Basavaraj P M	EA (Tech)	Contract		32300	1000	33300
41	Vedamurthy K M	EA (Tech)	Contract		32300	1000	33300
VII	*OUTSOURCE*						
1	Megha HN	DEO	Outsourc		17240	0	17240
2	Geetha S	D'Group	Outsourc		14468	600	15068
3	Sagar N	D'Group	Outsourc		14468	600	15068
4	Dharshan S	D'Group	Outsourc		14468	600	15068
5	Savitha N	D'Group	Outsourc		14468	600	15068
				Total			2330606

Details of source	Sanctioned	working	Vacant
1. Government	13	11	2
2. On Contract	28	26	2
Total against Sanctioned	**41**	**37**	**4**
3. Out-source	5	5	0
Actual working	**46**	**42**	**4**

Managing Director
Shivamogga Smart City Ltd.,
Shivamogga.

ANNEXURE-3A		
Other Allowances given to MD		
Sl. No.	**Particulars**	**Amount (Rs.)**
1	Home Orderly Allowance	6500
2	Mobile Phone Allowance	1500
	Total	**8000**

<u>ವಿ.ಸೂ:</u> ಶಿವಮೊಗ್ಗ ಮಹಾನಗರ ಪಾಲಿಕೆಯ ಆಯುಕ್ತರೇ, ಶಿವಮೊಗ್ಗ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿ. ಎಂ.ಡಿ ಆಗಿರುವುದರಿಂದ ಅವರ ವೇತನ ಭತ್ಯೆಗಳು ಮಹಾನಗರ ಪಾಲಿಕೆಯಿಂದಲೇ ಭರಿಸಲ್ಪಡುತ್ತಿದೆ.

Managing Director
Shivamogga Smart City Ltd.,
Shivamogga.

Tumakuru Smart City Limited

Annexure - III

Staff Details With Name, Designation, Salary and Other allowances

Sl No	Name	Designation	Contract/ Deputation	Basic Pay	Entittlement
1	Sri. T. Bhoobalan. I.A.S.	Managing Director & Chief Executive Officer (On Concarent Charge)	Commissioner, Tumkur City Corporation	5078 (Charge Allowance)	
2	Sri.B Siddagangappa	Chief Engineer	Deputation from Govt. of Karnataka	121000	
3	Sri. P N Swamy	General Manager (Admin)	On Contract	42150	15197
4	Sri. K A Srinivasa	Chief Finance Officer	Deputation from Tumkur City Coporation	11160 (Charge Allowance)	-
5	Sri K S Nagendra	Superintendent Engineer	On Contract	50000 (Consolidated Salary)	Hired Vehicle & Rs. 1750/-
6	Sri. Basavaraje Gowda	Executive Engineer	Deputation from Karnataka State Financial Corporation.	97100	
7	Sri. Murali B S	Company Secretary	On Contract	30400	11483
8	Sri. Shivakumar H M	Assistant Executive Engineer (Civil)	Deputation from PWD	74400	7300
9	Sri. Vinay Raj T R	Assistant Executive Engineer (Civil)	On Contract	29500	8129
10	Kum. Rashmi S R	Assistant Executive Engineer (Civil)	On Contract	29500	7784
11	Sri. Ravivarma Kumar C	Assistant Engineer	On Contract	24000	3499
12	Sri. Ashwin R	ICT Manager - Networking	On Contract	24000	3699
13	Kum. Dattasmita H V	ICT Manager - Software	On Contract	24000	3200
14	Sri. Manjunath S B	Manager	On Contract	25300	3649
15	Sri. Dhananjay K	Audit Officer	Deputation from State Accounts	44200	
16	Sri. B K Venkateshan	Audit Officer	On Contract	25300	3685
17	Smt. Vijay R	Accounts Superintendent	Deputation from State Accounts	42000	3698

ಬೆಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ಕಛೇರಿಯ ಅಧಿಕಾರಿ ಹಾಗೂ ಸಿಬ್ಬಂದಿಗಳ ತಿಂಗಳ ವೇತನದ ವರದಿ			
ಕ್ರಮ ಸಂಖ್ಯೆ	ಹೆಸರು	ಹುದ್ದೆಯ ಹೆಸರು	ವೇತನ
1	ಶ್ರೀಮತಿ.ಹೆಪ್ಸಿಬಾ ರಾಣಿ ಕೊರ್ಲಾಪಾಟಿ	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು	1,17,453.00
2	ಶ್ರೀ. ಶ್ರೀನಿವಾಸ್ ಹೆಚ್.ಎನ್	ಮುಖ್ಯ ಅಭಿಯಂತರರು	1,38,090.00
3	ಶ್ರೀ.ಶಿವಕುಮಾರ್ ಒಡೆಯರ್	ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	1,46,493.00
4	ಶ್ರೀ.ಕೋದಂಡ	ಸಹಾಯಕ ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು	83,305.00
5	ಶ್ರೀ.ಗೋಪಾಲ ರೆಡ್ಡಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	58,893.00
6	ಶ್ರೀ.ಸಂದೇಶ್ ಶೆಟ್ಟಿ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	70,119.00
7	ಶ್ರೀ.ಶ್ರೀನಿವಾಸ	ಸಹಾಯಕ ಅಭಿಯಂತರರು	1,01,376.00
8	ಶ್ರೀಮತಿ.ಪದ್ಮಾವತಿ ಕೆ.ಎಸ್	ಲೆಕ್ಕಾಧೀಕ್ಷಕರು	68,428.00
11	ಕು. ರುಕ್ಮಿಣಿ ಬಿ.ಎಂ	ಪ್ರಥಮ ದರ್ಜೆ ಸಹಾಯಕರು Salary paid by BBMP	38,097.00
12	ಶ್ರೀ. ರಾಜು	ನಾಲ್ಕನೇ ದರ್ಜೆ ನೌಕರರು Salary paid by BBMP	34,000.00
13	ಶ್ರೀ. ಶಿವಲಿಂಗೇಗೌಡ	ನಾಲ್ಕನೇ ದರ್ಜೆ ನೌಕರರು	40,205.00
14	ಶ್ರೀ ರಾಜಣ್ಣ	ಚಾಲಕರು Salary paid by BBMP	43,473.00
15	ಶ್ರೀ. ನಾರಾಯಣ	ಚಾಲಕರು Salary paid by BBMP	36,450.00
	ಹೊರಗುತ್ತಿಗೆ ಮೇಲೆ ಕಾರ್ಯ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಿಬ್ಬಂಧಿಯ ವೇತನ		
16	ಶ್ರೀಮತಿ. ಸುಚಿತ್ರಾ	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರ ಆಪ್ತ ಸಹಾಯಕರು	42,064.00
17	ಶ್ರೀ. ಮಹೇಶ್	ಮುಖ್ಯ ಅಭಿಯಂತರರ ಆಪ್ತ ಸಹಾಯಕರು	42,064.00
18	ಕು. ಅನ್ನಪೂರ್ಣ	ಗಣಕ ಯಂತ್ರ ನಿರ್ವಹಕರು	21,086.00
19	ಶ್ರೀಮತಿ ವಸಂತ	ಸ್ವಚ್ಛತಾ ಸಿಬ್ಬಂದಿ	12,200.00
20	ಶ್ರೀಮತಿ.ಯಕ್ಕಮ್ಮ	ಸ್ವಚ್ಛತಾ ಸಿಬ್ಬಂದಿ	12,200.00
21	ಶ್ರೀ.ಶಂಕರ್	ಕಾವಲುಗಾರರು	10,000.00
22	ಶ್ರೀ ಲಕ್ಷ್ಮಣ	ಕಾವಲುಗಾರರು	10,000.00
23	ಶ್ರೀ.ಮಂಜುನಾಥ್ ಡೆಲಾರ್	ಡಿ.ಜಿ.ಎಂ.ಐ.ಟಿ	75,000.00
24	ಶ್ರೀಮತಿ ಶಗುನ್ ಭಾರದ್ವಾಜ್	ಕಂಪನಿ ಕಾರ್ಯದರ್ಶಿ	60,000.00